



Empowered lives.
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Annual Work Plan

Madagascar - Antananarivo

Project: 00104056

Report Date: 3/16/2022

Project Title: Renforcement des capacités nationales

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105788 Renforcement des capacités	Conscientisation du public	7/1/2017	7/31/2022	UNDP	62000	GEFTrustee	71300 Local Consultants	16,920.55
				MAG-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	6,456.68
				MAG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MAG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				MAG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62000	GEFTrustee	71400 Contractual Services - Individ	22.00
				MDG-MINISTERE DE L'ENVIRONNEME	62000	GEFTrustee	71600 Travel	2,732.00
				MDG-MINISTERE DE L'ENVIRONNEME	62000	GEFTrustee	71300 Local Consultants	5.00
				MAG-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	72600 Grants	11,118.00
				MAG-National Execution	04000	UNDP	72500 Supplies	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,241.50
				MDG-MINISTERE DE L'ENVIRONNEME	62000	GEFTrustee	75700 Training, Workshops and Confer	270.00
				MAG-National Execution	04000	UNDP	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	13,040.44
				MAG-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00



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00105788 Renforcement des capacités	Conscientisation du public	7/1/2017	7/31/2022	MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MAG-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	24,022.32
				MAG-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				MAG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				MAG-National Execution	04000	UNDP	72800 Information Technology Equipmt	0.00
	DPC	7/1/2017	7/31/2022	UNDP	04000	UNDP	70000 Operating Expenses	41,366.72
	Gestion de projet	7/1/2017	7/31/2022	MAG-National Execution	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	72500 Supplies	2,546.00
				MAG-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				MAG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	74700 Transport, Shipping and handle	1,000.00
				MAG-National Execution	62000	GEFTrustee	74700 Transport, Shipping and handle	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62000	GEFTrustee	71400 Contractual Services - Individ	8.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	22,297.54
				MAG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				MAG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	500.00



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00105788 Renforcement des capacités	Gestion de projet	7/1/2017	7/31/2022	MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	74500 Miscellaneous Expenses	0.00
				MAG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	72800 Information Technology Equipmt	0.00
				MAG-National Execution	04000	UNDP	71600 Travel	0.00
				MAG-National Execution	04000	UNDP	74100 Professional Services	0.00
				MAG-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	500.00
				MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	74700 Transport, Shipping and handle	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62000	GEFTrustee	74700 Transport, Shipping and handle	0.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	500.00
				MAG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MAG-National Execution	04000	UNDP	74700 Transport, Shipping and handle	0.00
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	1,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	71600 Travel	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	72500 Supplies	0.00



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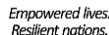
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00105788 Renforcement des capacités	Gestion de projet	7/1/2017	7/31/2022	UNDP	04000	UNDP	72800 Information Technology Equipmt	3,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	74100 Professional Services	500.00
				MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71600 Travel	1,000.00
				MDG-MINISTERE DE L'ENVIRONNEME	62000	GEFTrustee	74100 Professional Services	1,000.00
	Mobilisation de ressources	7/1/2017	7/31/2022	MDG-MINISTERE DE L'ENVIRONNEME	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				MAG-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				MAG-National Execution	04000	UNDP	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	1,402.61
				MAG-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				MAG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				MAG-National Execution	62000	GEFTrustee	72300 Materials & Goods	0.00
				MAG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	6,971.93
				MDG-MINISTERE DE L'ENVIRONNEME	62000	GEFTrustee	75700 Training, Workshops and Confer	1.00
				MDG-MINISTERE DE L'ENVIRONNEME	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00



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00105788 Renforcement des capacités	Mobilisation de ressources	7/1/2017	7/31/2022	MDG-MINISTERE DE L'ENVIRONNEME	62000	GEFTrustee	71600 Travel	13.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				MAG-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
	Renforcement institutionnel	7/1/2017	7/31/2022	MDG-MINISTERE DE L'ENVIRONNEME	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MAG-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62000	GEFTrustee	71600 Travel	36.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62000	GEFTrustee	71300 Local Consultants	48.00
				MAG-National Execution	04000	UNDP	71600 Travel	0.00
				MAG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	702.09
				MAG-National Execution	62000	GEFTrustee	72300 Materials & Goods	0.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MAG-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00



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00105788 Renforcement des capacités	Renforcement institutionnel	7/1/2017	7/31/2022	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	5,852.00
				MAG-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				MAG-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				MAG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
	Stratégie nationale	7/1/2017	7/31/2022	MDG-MINISTERE DE L'ENVIRONNEME	62000	GEFTrustee	71600 Travel	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,780.00
				MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	75700 Training, Workshops and Confer	1.00
				MAG-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	21,555.10
				UNDP	04000	UNDP	71600 Travel	2,070.00
				MDG-MINISTERE DE L'ENVIRONNEME	62000	GEFTrustee	71300 Local Consultants	64.00
				MAG-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	04000	UNDP	71600 Travel	4.00
				MAG-National Execution	62000	GEFTrustee	72300 Materials & Goods	0.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00



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00105788 Renforcement des capacités	Stratégie nationale	7/1/2017	7/31/2022	MAG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MAG-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				MAG-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				MAG-National Execution	04000	UNDP	71600 Travel	0.00
				MAG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				MAG-National Execution	04000	UNDP	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62000	GEFTrustee	75700 Training, Workshops and Confer	61.22
				MDG-MINISTERE DE L'ENVIRONNEME	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
	Système d'information en place	7/1/2017	7/31/2022	MAG-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				MAG-National Execution	62000	GEFTrustee	72300 Materials & Goods	0.00
				MAG-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62000	GEFTrustee	72800 Information Technology Equipmt	1,954.00



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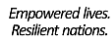
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00105788 Renforcement des capacités	Système d'information en place	7/1/2017	7/31/2022	UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				MAG-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	29,200.00
				MAG-National Execution	04000	UNDP	71600 Travel	0.00
				MAG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	1,120.45
				MDG-MINISTERE DE L'ENVIRONNEME	62000	GEFTrustee	71600 Travel	658.00
				MAG-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				MAG-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				MDG-MINISTERE DE L'ENVIRONNEME	62000	GEFTrustee	75700 Training, Workshops and Confer	746.00
				MDG-MINISTERE DE L'ENVIRONNEME	62000	GEFTrustee	71300 Local Consultants	0.00
				MAG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				MAG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,773.28
	TRANSVERSAUX	7/1/2017	7/31/2022	UNDP	04000	UNDP	70000 Operating Expenses	26,303.70



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TOTAL								254,364.13
GRAND TOTAL								254,364.13