



Empowered lives.
Resilient nations.

Annual Work Plan

Madagascar - Antananarivo

Project: 00134443

Report Date: 1/21/2022

Project Title: Informal sector recovery and resilience

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126019 Informal sector recovery and r	Budget de fonctionnement	1/15/2021	6/14/2022	UNDP	04001	UNDP	70000 Operating Expenses	260.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	5,875.00
				UNDP	04001	UNDP	71600 Travel	75,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	42,500.00
	Coordination of the basket fun	1/15/2021	6/14/2022	UNDP	04001	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04001	UNDP	72400 Communic & Audio Visual Equip	20,000.00
				UNDP	04001	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04001	UNDP	71600 Travel	0.00
				UNDP	04001	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04001	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04001	UNDP	71300 Local Consultants	12,000.00
	Creation basket fund	1/15/2021	6/14/2022	UNDP	04001	UNDP	71200 International Consultants	212,500.00
				UNDP	04001	UNDP	71300 Local Consultants	6,500.00
				UNDP	04001	UNDP	75700 Training, Workshops and Confer	3,000.00
				UNDP	04001	UNDP	71600 Travel	0.00
				UNDP	04001	UNDP	72100 Contractual Services-Companies	0.00
	resource mobilization and bask	1/15/2021	6/14/2022	UNDP	04001	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04001	UNDP	71600 Travel	0.00
				UNDP	04001	UNDP	75700 Training, Workshops and Confer	0.00



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00126019 Informal sector recovery and r	resource mobilization and bask	1/15/2021	6/14/2022	UNDP	04001	UNDP	71200 International Consultants	34,000.00
				UNDP	04001	UNDP	71300 Local Consultants	0.00
TOTAL								411,635.00



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00126163 Innovative and high impact	Capacity building	1/15/2021	6/14/2022	UNDP	04001	UNDP	72100 Contractual Services-Companies	86,000.00
				UNDP	04001	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04001	UNDP	71300 Local Consultants	0.00
				UNDP	04001	UNDP	71200 International Consultants	0.00
	Developp strategic plan	1/15/2021	6/14/2022	UNDP	04001	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04001	UNDP	71600 Travel	5,000.00
				UNDP	04001	UNDP	71300 Local Consultants	0.00
				UNDP	04001	UNDP	72600 Grants	183,000.00
	Feasibility study	1/15/2021	6/14/2022	UNDP	04001	UNDP	71300 Local Consultants	30,500.00
				UNDP	04001	UNDP	71200 International Consultants	0.00
				UNDP	04001	UNDP	72200 Equipment and Furniture	75,000.00
				UNDP	04001	UNDP	71600 Travel	0.00
				UNDP	04001	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04001	UNDP	75700 Training, Workshops and Confer	0.00
	Low-value grants are provided	1/15/2021	6/14/2022	UNDP	04001	UNDP	72100 Contractual Services-Companies	36,800.00
				UNDP	04001	UNDP	71600 Travel	0.00
				UNDP	04001	UNDP	72600 Grants	0.00
				UNDP	04001	UNDP	74200 Audio Visual&Print Prod Costs	225.00
				UNDP	04001	UNDP	75700 Training, Workshops and Confer	0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						416,525.00			



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00126164 Support to individual entrep	Implement capacity building	1/15/2021	6/14/2022	UNDP	04001	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	04001	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04001	UNDP	71200 International Consultants	0.00
				UNDP	04001	UNDP	72600 Grants	0.00
				UNDP	04001	UNDP	71300 Local Consultants	33,500.00
				UNDP	04001	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04001	UNDP	71600 Travel	43,800.00
	Regional Fairs	1/15/2021	6/14/2022	UNDP	04001	UNDP	71600 Travel	0.00
				UNDP	04001	UNDP	72400 Communic & Audio Visual Equip	136,000.00
				UNDP	04001	UNDP	72100 Contractual Services-Companies	19,200.00
				UNDP	04001	UNDP	71300 Local Consultants	7,500.00
				TOTAL				
GRAND TOTAL							1,068,160.00	