



Madagascar - Antananarivo

Report Date: 1/21/2022

Year: 2021

[illegible]



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|-----------------------------------|--------------------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00128846 Projet géré efficacement | Prise en charge couts fonction | 10/1/2021 | 12/31/2023 | UNDP | 04000 | UNDP | 63000 Non-Payroll Staff Cost-Regular | 150,000.00 |
| TOTAL | | | | | | | | 150,000.00 |
| GRAND TOTAL | | | | | | | | 425,000.00 |