



Empowered lives.
Resilient nations.

Annual Work Plan

Madagascar - Antananarivo

Project: 00141913

Report Date: 3/15/2022

Project Title: PLANIFICATION STRATEGIQUE ET MISE EN ŒUVRE DES ODD

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130354 Planif. Strat. & MEO des ODD	Align. des Politiques aux ODD	1/1/2022	12/31/2023	UNDP	04000	UNDP	71200 International Consultants	2,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	40,000.00
	Mob. Ress & suivi ODD	1/1/2022	12/31/2023	UNDP	04000	UNDP	71200 International Consultants	17,364.00
				UNDP	04000	UNDP	71300 Local Consultants	17,500.00
				UNDP	04000	UNDP	73200 Premises Alternations	20,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	93,190.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	75,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	30,500.00
	Planif. Strat & Gestion Budget	1/1/2022	12/31/2023	UNDP	04000	UNDP	72300 Materials & Goods	10,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	95,900.00
				UNDP	04000	UNDP	71300 Local Consultants	20,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	4,600.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	40,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	4,500.00
	Project Management	1/1/2022	12/31/2023	UNDP	04000	UNDP	71400 Contractual Services - Individ	46,696.00
				UNDP	04000	UNDP	72300 Materials & Goods	5,000.00
				UNDP	04000	UNDP	71600 Travel	3,000.00
				MDG- Ministère des Finances	04000	UNDP	72400 Communic & Audio Visual Equip	5,000.00



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00130354 Planif. Strat. & MEO des ODD	Project Management	1/1/2022	12/31/2023	UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,500.00
				UNDP	04000	UNDP	71500 UN Volunteers	22,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	3,000.00
				UNDP	04000	UNDP	70000 Operating Expenses	186,207.00
				UNDP	04000	UNDP	71300 Local Consultants	2,250.00
				UNDP	04000	UNDP	72500 Supplies	3,793.00
TOTAL								750,000.00
GRAND TOTAL								750,000.00