



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Madagascar - Antananarivo

**Project:** 00141993

**Report Date:** 3/15/2022

**Project Title:** Gouvernance démocratique et Etat de droit

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130406 Renforcement Etat de Droit	Appui au Parlement	1/1/2022	12/31/2023	MDG- Ministère de la Justice	04000	UNDP	75700 Training, Workshops and Confer	5,500.00
				UNDP	04000	UNDP	71300 Local Consultants	2,000.00
				MDG- Ministère de la Justice	04000	UNDP	71600 Travel	2,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	13,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	6,400.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	2,000.00
				MDG- Ministère de la Justice	04000	UNDP	72600 Grants	15,000.00
				MDG- Ministère de la Justice	04000	UNDP	74200 Audio Visual&Print Prod Costs	4,600.00
	Gouvernance environnementale	1/1/2022	12/31/2023	UNDP	04000	UNDP	72800 Information Technology Equipmt	2,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	49,000.00
				UNDP	04000	UNDP	71300 Local Consultants	4,000.00
				MDG- Ministère de la Justice	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,500.00
				MDG- Ministère de la Justice	04000	UNDP	71600 Travel	1,000.00
				BFA-SIRALAB	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
	Lutte contre la corruption	1/1/2022	12/31/2023	MDG- Ministère de la Justice	04000	UNDP	74200 Audio Visual&Print Prod Costs	8,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	3,000.00
				MDG- Ministère de la Justice	04000	UNDP	71600 Travel	8,000.00
				UNDP	04000	UNDP	72100 Contractual Services- Companies	81,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	33,000.00



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00130406 Renforcement Etat de Droit	Lutte contre la corruption	1/1/2022	12/31/2023	UNDP	04000	UNDP	71300 Local Consultants	8,000.00
				MDG- Ministère de la Justice	04000	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				MDG- Ministère de la Justice	04000	UNDP	75700 Training, Workshops and Confer	40,500.00
				UNDP	04000	UNDP	71200 International Consultants	20,000.00
	Project Management	1/1/2022	12/31/2023	MDG- Ministère de la Justice	04000	UNDP	72100 Contractual Services- Companies	2,000.00
				MDG- Ministère de la Justice	04000	UNDP	72300 Materials & Goods	5,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	15,000.00
				UNDP	04000	UNDP	60000 Regular Staff Costs	100,000.00
				MDG- Ministère de la Justice	04000	UNDP	71600 Travel	2,000.00
				MDG- Ministère de la Justice	04000	UNDP	72400 Communic & Audio Visual Equip	2,038.00
				MDG- Ministère de la Justice	04000	UNDP	73400 Rental & Maint of Other Equip	5,000.00
				MDG- Ministère de la Justice	04000	UNDP	72500 Supplies	1,000.00
				MDG- Ministère de la Justice	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
				UNDP	04000	UNDP	70000 Operating Expenses	132,462.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	125,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	500.00
				UNDP	04000	UNDP	71600 Travel	1,000.00
	Renforcement system judiciaire	1/1/2022	12/31/2023	MDG- Ministère de la Justice	04000	UNDP	72600 Grants	68,000.00
				MDG- Ministère de la Justice	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00



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