



Empowered lives.
Resilient nations.

Annual Work Plan

Madagascar - Antananarivo

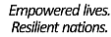
Project: 00141994

Report Date: 3/15/2022

Project Title: Appui Effectivité Décentralisation

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130407 Appui Effect. Décentralisation	Appui cadre Décentralisation	1/1/2022	12/31/2023	UNDP	04000	UNDP	71400 Contractual Services - Individ	18,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	36,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	2,500.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	29,500.00
				UNDP	04000	UNDP	71200 International Consultants	7,500.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	64,900.00
				UNDP	04000	UNDP	71300 Local Consultants	41,200.00
	Project Management	1/1/2022	12/31/2023	UNDP	04000	UNDP	70000 Operating Expenses	60,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	6,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance- Premises	1,500.00
				UNDP	04000	UNDP	61000 Salary Costs - Regular Staff	100,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	3,000.00
				MDG- Ministère de l'Intérieu	04000	UNDP	72400 Communic & Audio Visual Equip	10,000.00
				MDG- Ministère de l'Intérieu	04000	UNDP	73400 Rental & Maint of Other Equip	2,000.00
				UNDP	04000	UNDP	74100 Professional Services	1,700.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,500.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	47,400.00
				UNDP	04000	UNDP	72500 Supplies	4,000.00
	Renf. dispos. Décentralisation	1/1/2022	12/31/2023	UNDP	04000	UNDP	72200 Equipment and Furniture	2,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,800.00



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