



Annual Work Plan

Madagascar - Antananarivo

Project: 00125624

Report Date: 27/2/2020

Project Title: Renforcement des Mécanismes Institutionnels Inclusifs po

Year: 2020

Output		Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr		Amount US\$
00119927	Renforcement des Mécanismes In	Opérationnalisation des SLO	1/1/2020	31/12/2021	UNDP	30000	PBF	75100	Facilities & Administration	91,060.42
										557,512.80
					UNDP	30000	PBF	72100	Contractual Services-Companies	1,209,802.78
TOTAL										1,858,376.00
GRAND TOTAL										1,858,376.00