



Empowered lives.
Resilient nations.

Annual Work Plan

Mexico - Mexico City

Project: 00072348

Report Date: 1/22/2020

Project Title: Sixth National Communication to the UNFCCC

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085488 Sixth National Communication t	1.National GHG Inventory	6/1/2015	10/31/2019	MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,407.81
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71300 Local Consultants	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72300 Materials & Goods	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	2.Mitigation & LEDS	6/1/2015	10/31/2019	MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72300 Materials & Goods	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71200 International Consultants	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71600 Travel	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71300 Local Consultants	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	3.Vulnerability & Adaptation	6/1/2015	10/31/2019	MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72300 Materials & Goods	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72400 Communic & Audio Visual Equip	4,607.90
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71300 Local Consultants	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

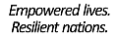
Mexico - Mexico City

Project: 00072348

Report Date: 1/22/2020

Project Title: Sixth National Communication to the UNFCCC

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085488 Sixth National Communication t	3.Vulnerability & Adaptation	6/1/2015	10/31/2019	MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71200 International Consultants	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71600 Travel	0.00
	4.National Circumstance	6/1/2015	10/31/2019	MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72300 Materials & Goods	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71300 Local Consultants	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71600 Travel	0.00
	5.Publication & Submission	6/1/2015	10/31/2019	MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72800 Information Technology Equipmt	93.75
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,071.74
	6.Project Management	6/1/2015	10/31/2019	MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,924.09
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71400 Contractual Services - Individ	28,979.77
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72500 Supplies	0.00



Mexico - Mexico City

Report Date: 1/22/2020

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								39,085.06
GRAND TOTAL								39,085.06



Empowered lives.
Resilient nations.

Annual Work Plan

Mexico - Mexico City

Project: 00072348

Report Date: 1/22/2020

Project Title: Sixth National Communication to the UNFCCC

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085488 Sixth National Communication t	1.National GHG Inventory	6/1/2015	10/31/2019	MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72500 Supplies	183.72
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	5,193.19
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	319.06
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	75700 Training, Workshops and Confer	15,355.91
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71300 Local Consultants	3,787.88
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71600 Travel	8,866.37
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71200 International Consultants	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71400 Contractual Services - Individ	27,255.73
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72300 Materials & Goods	0.00
	2.Mitigation & LEDS	6/1/2015	10/31/2019	MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72300 Materials & Goods	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	75700 Training, Workshops and Confer	44,709.83
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71600 Travel	7,302.38
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71200 International Consultants	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72500 Supplies	832.55
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71400 Contractual Services - Individ	29,423.43
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72100 Contractual Services-Companies	28,308.59
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	626.87
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72800 Information Technology Equipmt	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Mexico - Mexico City

Project: 00072348

Report Date: 1/22/2020

Project Title: Sixth National Communication to the UNFCCC

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085488 Sixth National Communication t	2.Mitigation & LEDS	6/1/2015	10/31/2019	MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71300 Local Consultants	43,587.66
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	5,193.19
	3.Vulnerability & Adaptation	6/1/2015	10/31/2019	MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71300 Local Consultants	89,665.97
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72500 Supplies	1,188.29
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71600 Travel	9,400.77
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	3,923.85
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	319.06
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71400 Contractual Services - Indivd	35,451.20
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72300 Materials & Goods	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71200 International Consultants	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	75700 Training, Workshops and Confer	24,103.17
	4.National Circumstance	6/1/2015	10/31/2019	MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71600 Travel	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71300 Local Consultants	21,097.63
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	74500 Miscellaneous Expenses	11.83



Empowered lives.
Resilient nations.

Annual Work Plan

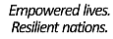
Mexico - Mexico City

Project: 00072348

Report Date: 1/22/2020

Project Title: Sixth National Communication to the UNFCCC

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085488 Sixth National Communication t	4.National Circumstance	6/1/2015	10/31/2019	MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	5,193.19
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72300 Materials & Goods	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72100 Contractual Services-Companies	30,595.09
	5.Publication & Submission	6/1/2015	10/31/2019	MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71400 Contractual Services - Individ	14,605.45
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	25,747.70
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71600 Travel	1,476.90
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72500 Supplies	942.84
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72300 Materials & Goods	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	75700 Training, Workshops and Confer	8,130.45
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71300 Local Consultants	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72100 Contractual Services-Companies	35,585.12
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	74500 Miscellaneous Expenses	815.26
	6.Project Management	6/1/2015	10/31/2019	MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72200 Equipment and Furniture	2,735.75
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71400 Contractual Services - Individ	128,786.88
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	5,193.19
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	74500 Miscellaneous Expenses	4,215.23
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72500 Supplies	194.93
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71600 Travel	885.39
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72400 Communic & Audio Visual Equip	531.91



Mexico - Mexico City

Report Date: 1/22/2020

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								671,743.41
GRAND TOTAL								671,743.41



Empowered lives.
Resilient nations.

Annual Work Plan

Mexico - Mexico City

Project: 00072348

Report Date: 1/22/2020

Project Title: Sixth National Communication to the UNFCCC

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085488 Sixth National Communication t	1.National GHG Inventory	6/1/2015	10/31/2019	MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72300 Materials & Goods	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71400 Contractual Services - Individ	104,798.84
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72500 Supplies	1,057.23
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	75700 Training, Workshops and Confer	39,174.77
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71300 Local Consultants	-18,203.28
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72800 Information Technology Equipmt	-2,794.72
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72100 Contractual Services-Companies	100,000.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71200 International Consultants	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71600 Travel	16,711.68
	2.Mitigation & LEDS	6/1/2015	10/31/2019	MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72500 Supplies	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71200 International Consultants	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72100 Contractual Services-Companies	266,057.89
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72300 Materials & Goods	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71600 Travel	844.57
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71400 Contractual Services - Individ	110,652.79
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72800 Information Technology Equipmt	8,980.65
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71300 Local Consultants	420,870.40
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Mexico - Mexico City

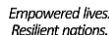
Project: 00072348

Report Date: 1/22/2020

Project Title: Sixth National Communication to the UNFCCC

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085488 Sixth National Communication t	3.Vulnerability & Adaptation	6/1/2015	10/31/2019	MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72800 Information Technology Equipmt	2,794.72
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72500 Supplies	2,698.28
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71300 Local Consultants	157,090.74
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	75700 Training, Workshops and Confer	37,020.06
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72100 Contractual Services-Companies	82,067.15
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71200 International Consultants	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71600 Travel	6,581.79
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71400 Contractual Services - Individ	142,141.90
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72300 Materials & Goods	0.00
	4.National Circumstance	6/1/2015	10/31/2019	MEX-Instituto Nacional de Ecol	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71300 Local Consultants	71,985.85
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72800 Information Technology Equipmt	2,316.17
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	74500 Miscellaneous Expenses	26.59
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72100 Contractual Services-Companies	95,610.83
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72400 Communic & Audio Visual Equip	40.69
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71400 Contractual Services - Individ	53,374.76
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72300 Materials & Goods	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71600 Travel	2,374.10
	5.Publication & Submission	6/1/2015	10/31/2019	MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71400 Contractual Services - Individ	89,775.09
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72300 Materials & Goods	0.00



Mexico - Mexico City

Report Date: 1/22/2020

Year: 2017

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Mexico - Mexico City

Project: 00072348

Report Date: 1/22/2020

Project Title: Sixth National Communication to the UNFCCC

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085488 Sixth National Communication t	1.National GHG Inventory	6/1/2015	10/31/2019	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	60,000.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72500 Supplies	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71600 Travel	105.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71300 Local Consultants	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	800.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	8,000.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	2.Mitigation & LEDS	6/1/2015	10/31/2019	UNDP	62000	GEFTrustee	71300 Local Consultants	175,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	120,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	26.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72500 Supplies	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71200 International Consultants	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71600 Travel	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71300 Local Consultants	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	80,000.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Mexico - Mexico City

Project: 00072348

Report Date: 1/22/2020

Project Title: Sixth National Communication to the UNFCCC

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085488 Sixth National Communication t	2.Mitigation & LEDS	6/1/2015	10/31/2019	UNDP	62000	GEFTrustee	71200 International Consultants	25,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	100.00
	3.Vulnerability & Adaptation	6/1/2015	10/31/2019	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	120,000.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services- Companies	50,000.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	5,000.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72100 Contractual Services- Companies	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	5,000.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71600 Travel	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72500 Supplies	0.00
	4.National Circumstance	6/1/2015	10/31/2019	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	50,000.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71600 Travel	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services- Companies	15,000.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71300 Local Consultants	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72100 Contractual Services- Companies	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	35,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

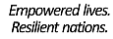
Mexico - Mexico City

Project: 00072348

Report Date: 1/22/2020

Project Title: Sixth National Communication to the UNFCCC

00085488 Sixth National Communication t	4.National Circumstance	6/1/2015	10/31/2019	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	11,500.00
	5.Publication & Submission	6/1/2015	10/31/2019	MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	136,947.09
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71600 Travel	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	80,930.62
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	65,000.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	65,000.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	1,600.00
				UNDP	62000	GEFTrustee	72500 Supplies	1,500.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,000.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	80,000.00
	6.Project Management	6/1/2015	10/31/2019	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	550.00
				UNDP	62000	GEFTrustee	71600 Travel	1,600.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	320.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	74100 Professional Services	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71600 Travel	0.00
				MEX-Instituto Nacional de Ecol	62000	GEFTrustee	71400 Contractual Services - Individ	0.00

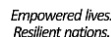


Mexico - Mexico City

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,198,478.71
GRAND TOTAL								1,198,478.71



Mexico - Mexico City

Report Date: 1/22/2020

Year: 2019

[illegible]