



Mexico - Mexico City

Report Date: 1/22/2020

Project Title: Programa de cooperación AMEXCID-PNUD

Year: 2013

[illegible]



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Annual Work Plan

Mexico - Mexico City

Project: 00074217

Report Date: 1/22/2020

Project Title: Programa de cooperación AMEXCID-PNUD

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086731 Programa de cooperación AMEXCI	1.FORTALECIMIENTO INSTITUCIONA	5/27/2013	12/31/2017	MEX-SECRETARIA DE RELACIONES E	30071	SRE	71600 Travel	0.00
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	71400 Contractual Services - Individ	1,506,424.02
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	74100 Professional Services	126.48
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	74200 Audio Visual&Print Prod Costs	1,041.72
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	75700 Training, Workshops and Confer	1,655.64
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	71300 Local Consultants	16,395.87
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	72400 Communic & Audio Visual Equip	11.68
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	75100 Facilities & Administration	106,795.88
	2.CENTROS DE EXCELENCIA	5/27/2013	12/31/2017	MEX-SECRETARIA DE RELACIONES E	11888	UNDP	71600 Travel	99.92
				MEX-SECRETARIA DE RELACIONES E	11888	UNDP	72400 Communic & Audio Visual Equip	2,532.77
				MEX-SECRETARIA DE RELACIONES E	11888	UNDP	72500 Supplies	699.50
				MEX-SECRETARIA DE RELACIONES E	11888	UNDP	72200 Equipment and Furniture	0.00
				MEX-SECRETARIA DE RELACIONES E	11888	UNDP	73100 Rental & Maintenance-Premises	9,266.50
				MEX-SECRETARIA DE RELACIONES E	11888	UNDP	72100 Contractual Services-Companies	0.00
				MEX-SECRETARIA DE RELACIONES E	11888	UNDP		



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086731 Programa de cooperación AMEXCI	1.FORTALECIMIENTO INSTITUCIONA	5/27/2013	12/31/2017	MEX-SECRETARIA DE RELACIONES E	30071	SRE	71600 Travel	0.00
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	74100 Professional Services	460.86
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	74200 Audio Visual&Print Prod Costs	7,800.00
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	75700 Training, Workshops and Confer	0.00
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	71400 Contractual Services - Individ	1,610,000.00
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	72100 Contractual Services-Companies	0.00
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	71300 Local Consultants	1,027.72
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	75100 Facilities & Administration	113,350.20
	2.CENTROS DE EXCELENCIA	5/27/2013	12/31/2017	MEX-SECRETARIA DE RELACIONES E	11888	UNDP	71600 Travel	0.00
				MEX-SECRETARIA DE RELACIONES E	11888	UNDP	72200 Equipment and Furniture	0.00
				MEX-SECRETARIA DE RELACIONES E	11888	UNDP	72400 Communic & Audio Visual Equip	0.00
				MEX-SECRETARIA DE RELACIONES E	11888	UNDP	73100 Rental & Maintenance-Premises	0.00
				MEX-SECRETARIA DE RELACIONES E	11888	UNDP	71400 Contractual Services - Individ	0.00
				MEX-SECRETARIA DE RELACIONES E	11888	UNDP	71300 Local Consultants	0.00



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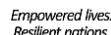
Project: 00074217

Report Date: 1/22/2020

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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086731 Programa de cooperación AMEXCI	1.FORTALECIMIENTO INSTITUCIONA	5/27/2013	12/31/2017	MEX-SECRETARIA DE RELACIONES E	30071	SRE	72500 Supplies	294.53
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	72400 Communic & Audio Visual Equip	0.00
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	74100 Professional Services	440.87
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	75700 Training, Workshops and Confer	1,584.26
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	71600 Travel	1,578.79
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	71300 Local Consultants	35,971.60
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	72100 Contractual Services-Companies	99,951.04
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	74200 Audio Visual&Print Prod Costs	1,976.87
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	71400 Contractual Services - Individ	1,668,518.28
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	75100 Facilities & Administration	126,761.76
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	72800 Information Technology Equipmt	349.38
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	74500 Miscellaneous Expenses	216.99
	2.CENTROS DE EXCELENCIA	5/27/2013	12/31/2017	MEX-SECRETARIA DE RELACIONES E	30071	SRE	71400 Contractual Services - Individ	95,225.51
				MEX-SECRETARIA DE RELACIONES E	11888	UNDP	72500 Supplies	0.00



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00086731 Programa de cooperación AMEXCI	1.FORTALECIMIENTO INSTITUCIONA	5/27/2013	12/31/2017	MEX-SECRETARIA DE RELACIONES E	30071	SRE	71600 Travel	321.58
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	74100 Professional Services	470.57
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	75700 Training, Workshops and Confer	128.45
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	72500 Supplies	905.67
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	71400 Contractual Services - Individ	1,746,795.62
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	74200 Audio Visual&Print Prod Costs	37.54
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	74500 Miscellaneous Expenses	0.00
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	71300 Local Consultants	0.00
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	72100 Contractual Services-Companies	49,401.14
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	72800 Information Technology Equipmt	1,716.42
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	75100 Facilities & Administration	125,984.42
	2.CENTROS DE EXCELENCIA	5/27/2013	12/31/2017	MEX-SECRETARIA DE RELACIONES E	30071	SRE	71400 Contractual Services - Individ	95,987.30
				MEX-SECRETARIA DE RELACIONES E	11888	UNDP	73100 Rental & Maintenance-Premises	0.00
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	74100 Professional Services	2,282.80



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086731 Programa de cooperación AMEXCI	1.FORTALECIMIENTO INSTITUCIONA	5/27/2013	12/31/2017	UNDP	30071	SRE	71400 Contractual Services - Individ	1,958,819.60
				UNDP	30071	SRE	72100 Contractual Services-Companies	17,586.81
				UNDP	30071	SRE	72400 Communic & Audio Visual Equip	2,910.97
				UNDP	30071	SRE	74100 Professional Services	349.73
				UNDP	30071	SRE	75700 Training, Workshops and Confer	9,980.29
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	71600 Travel	0.00
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	72500 Supplies	0.00
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	71400 Contractual Services - Individ	0.00
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	74100 Professional Services	0.00
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	74200 Audio Visual&Print Prod Costs	0.00
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	75700 Training, Workshops and Confer	0.00
				UNDP	30071	SRE	74200 Audio Visual&Print Prod Costs	13,906.98
				UNDP	30071	SRE	71600 Travel	28,049.73
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	72100 Contractual Services-Companies	0.00
				UNDP	30071	SRE	72500 Supplies	912.22
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	72800 Information Technology Equipmt	0.00
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	74500 Miscellaneous Expenses	0.00



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00086731 Programa de cooperación AMEXCI	1.FORTALECIMIENTO INSTITUCIONA	5/27/2013	12/31/2017	MEX-SECRETARIA DE RELACIONES E	30071	SRE	71300 Local Consultants	469.84
				UNDP	30071	SRE	71300 Local Consultants	41,257.15
				UNDP	30071	SRE	72800 Information Technology Equipmt	371.92
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	75100 Facilities & Administration	32.87
				UNDP	30071	SRE	75100 Facilities & Administration	145,190.19
	2.CENTROS DE EXCELENCIA	5/27/2013	12/31/2017	MEX-SECRETARIA DE RELACIONES E	30071	CONAFOR	71400 Contractual Services - Individ	0.00
				UNDP	30071	SRE	71400 Contractual Services - Individ	765.00
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	72500 Supplies	0.00
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	73100 Rental & Maintenance-Premises	0.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30071	CONAFOR	71400 Contractual Services - Individ	74,096.35
				UNDP	30071	SRE	72400 Communic & Audio Visual Equip	608.03
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	101.62
				MEX-SECRETARIA DE RELACIONES E	30084	UNDP	71400 Contractual Services - Individ	0.00
				MEX-SECRETARIA DE RELACIONES E	30084	UNDP	73100 Rental & Maintenance-Premises	0.00
				MEX-SECRETARIA DE RELACIONES E	30084	UNDP	72500 Supplies	0.00
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	72800 Information Technology Equipmt	0.00



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00086731 Programa de cooperación AMEXCI	1.FORTALECIMIENTO INSTITUCIONA	5/27/2013	12/31/2017	UNDP	30071	SRE	71300 Local Consultants	35,000.00
				UNDP	30071	SRE	72100 Contractual Services-Companies	23,000.00
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	72500 Supplies	0.00
				UNDP	30071	SRE	74500 Miscellaneous Expenses	0.00
				UNDP	30071	SRE	75100 Facilities & Administration	154,249.76
				UNDP	30071	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30071	SRE	71400 Contractual Services - Individ	2,088,952.15
				UNDP	30071	SRE	72300 Materials & Goods	0.00
				UNDP	30071	SRE	72400 Communic & Audio Visual Equip	7,631.00
				UNDP	30071	SRE	72500 Supplies	0.00
				UNDP	30071	SRE	71600 Travel	15,172.43
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	72100 Contractual Services-Companies	0.00
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	71400 Contractual Services - Individ	0.00
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	75100 Facilities & Administration	0.00
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	74500 Miscellaneous Expenses	0.00
				MEX-SECRETARIA DE RELACIONES E	30071	SRE	71300 Local Consultants	0.00
				UNDP	30071	CONAFOR	71400 Contractual Services - Individ	0.00
				UNDP	30071	SRE	74100 Professional Services	825.57
				UNDP	30071	SRE	74200 Audio Visual&Print Prod Costs	5,000.00



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