



Empowered lives.
Resilient nations.

Annual Work Plan

Mexico - Mexico City

Project: 00076581

Report Date: 1/22/2020

Project Title: Fort. Inst. de SEMARNAT para aplicación GEF 2013-2018

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087891 Fort. Inst. de SEMARNAT para a	Coord. Institucional	2/7/2014	12/31/2020	MEX-Secretaria de Medio Ambien	30071	SEMARNAT	75100 Facilities & Administration	420.00
				MEX-Secretaria de Medio Ambien	30071	SEMARNAT	74100 Professional Services	6,000.00
	Criterios de sustent. transv.	2/7/2014	12/31/2020	MEX-Secretaria de Medio Ambien	30071	SEMARNAT	75100 Facilities & Administration	140.00
				MEX-Secretaria de Medio Ambien	30071	SEMARNAT	72300 Materials & Goods	2,000.00
	Fort. Capacidades nac.	2/7/2014	12/31/2020	MEX-Secretaria de Medio Ambien	30071	SEMARNAT	75100 Facilities & Administration	140.00
				MEX-Secretaria de Medio Ambien	30071	SEMARNAT	72300 Materials & Goods	2,000.00
	Fort. Diálogo con actores	2/7/2014	12/31/2020	MEX-Secretaria de Medio Ambien	30071	SEMARNAT	71600 Travel	20,000.00
				MEX-Secretaria de Medio Ambien	30071	SEMARNAT	75100 Facilities & Administration	1,589.00
	Gestión de proyecto	2/7/2014	12/31/2020	MEX-Secretaria de Medio Ambien	30071	SEMARNAT	74500 Miscellaneous Expenses	879.44
				MEX-Secretaria de Medio Ambien	30071	SEMARNAT	71400 Contractual Services - Individ	99,000.00
				MEX-Secretaria de Medio Ambien	30071	SEMARNAT	72800 Information Technology Equipmt	2,700.00
				MEX-Secretaria de Medio Ambien	30071	SEMARNAT	75100 Facilities & Administration	6,991.56
	Seguimiento de cartera	2/7/2014	12/31/2020	MEX-Secretaria de Medio Ambien	30071	SEMARNAT	74100 Professional Services	2,000.00
				MEX-Secretaria de Medio Ambien	30071	SEMARNAT	75100 Facilities & Administration	140.00



Mexico - Mexico City

Report Date: 1/22/2020

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								144,000.00
GRAND TOTAL								144,000.00



Mexico - Mexico City

Report Date: 1/22/2020

Year: 2015

[illegible]



Mexico - Mexico City

Report Date: 1/22/2020

Year: 2016

[illegible]



Mexico - Mexico City

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087891 Fort. Inst. de SEMARNAT para a	Fort. Capacidades nac.	2/7/2014	12/31/2020	MEX-Secretaria de Medio Ambien	30071	SEMARNAT	75100 Facilities & Administration	4,546.51
				MEX-Secretaria de Medio Ambien	30071	SEMARNAT	71400 Contractual Services - Individ	64,389.88
	Fort. Diálogo con actores	2/7/2014	12/31/2020	MEX-Secretaria de Medio Ambien	30071	NHE	75100 Facilities & Administration	0.00
				MEX-Secretaria de Medio Ambien	30071	SEMARNAT	71600 Travel	18,053.50
				MEX-Secretaria de Medio Ambien	30071	SEMARNAT	74500 Miscellaneous Expenses	0.00
				MEX-Secretaria de Medio Ambien	30071	SEMARNAT	75100 Facilities & Administration	773.75
	Gestión de proyecto	2/7/2014	12/31/2020	MEX-Secretaria de Medio Ambien	30071	SEMARNAT	74500 Miscellaneous Expenses	0.00
				MEX-Secretaria de Medio Ambien	30071	SEMARNAT	71400 Contractual Services - Individ	306.00
				MEX-Secretaria de Medio Ambien	30071	NHE	75100 Facilities & Administration	0.00
				MEX-Secretaria de Medio Ambien	30071	NHE	74500 Miscellaneous Expenses	0.00
				MEX-Secretaria de Medio Ambien	30071	NHE	71400 Contractual Services - Individ	0.00
				MEX-Secretaria de Medio Ambien	30071	SEMARNAT	75100 Facilities & Administration	30.61
				MEX-Secretaria de Medio Ambien	30071	SEMARNAT	74100 Professional Services	131.34
	TOTAL							
GRAND TOTAL								88,231.59



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Report Date: 1/22/2020

Project Title: Fort. Inst. de SEMARNAT para aplicación GEF 2013-2018

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087891 Fort. Inst. de SEMARNAT para a	Ampliación de las capacidades	2/1/2018	12/31/2020	UNDP	30071	SEMARNAT	71600 Travel	0.00
				MEX-Secretaria de Medio Ambien	30071	SEMARNAT	75100 Facilities & Administration	0.00
				UNDP	30071	SEMARNAT	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	71200 International Consultants	10,000.00
				UNDP	04000	UNDP	71600 Travel	2,000.00
				MEX-Secretaria de Medio Ambien	30071	SEMARNAT	71600 Travel	0.00
				UNDP	04000	UNDP	71300 Local Consultants	5,000.00
	Fort. Diálogo con actores	2/7/2014	12/31/2020	MEX-Secretaria de Medio Ambien	30071	SEMARNAT	74500 Miscellaneous Expenses	0.00
				MEX-Secretaria de Medio Ambien	30071	SEMARNAT	71600 Travel	0.00
				UNDP	30071	SEMARNAT	71600 Travel	23,103.21
				MEX-Secretaria de Medio Ambien	30071	SEMARNAT	75100 Facilities & Administration	0.00
				UNDP	30071	SEMARNAT	75100 Facilities & Administration	2,883.32
	Gestión de proyecto	2/7/2014	12/31/2020	UNDP	30071	SEMARNAT	71400 Contractual Services - Individ	87,223.12
				MEX-Secretaria de Medio Ambien	30071	SEMARNAT	72400 Communic & Audio Visual Equip	0.00
				MEX-Secretaria de Medio Ambien	30071	SEMARNAT	75100 Facilities & Administration	0.00
				MEX-Secretaria de Medio Ambien	30071	SEMARNAT	74500 Miscellaneous Expenses	0.00
				UNDP	30071	SEMARNAT	74500 Miscellaneous Expenses	2,349.71
				MEX-Secretaria de Medio Ambien	30071	SEMARNAT	71400 Contractual Services - Individ	0.00



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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087891 Fort. Inst. de SEMARNAT para a	Gestión de proyecto	2/7/2014	12/31/2020	UNDP	30071	SEMARNAT	72400 Communic & Audio Visual Equip	0.00
				UNDP	30071	SEMARNAT	75100 Facilities & Administration	6,270.10
	Identificación propuestas	2/1/2018	12/31/2020	UNDP	30071	SEMARNAT	71600 Travel	0.00
				MEX-Secretaria de Medio Ambien	30071	SEMARNAT	75100 Facilities & Administration	0.00
				MEX-Secretaria de Medio Ambien	30071	SEMARNAT	71600 Travel	0.00
				UNDP	30071	SEMARNAT	75100 Facilities & Administration	0.00
	Seguimiento de cartera	2/7/2014	12/31/2020	UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71200 International Consultants	17,000.00
	Transferencia de conocimiento	2/1/2018	12/31/2020	MEX-Secretaria de Medio Ambien	30071	SEMARNAT	71400 Contractual Services - Individ	0.00
				UNDP	30071	SEMARNAT	72800 Information Technology Equipmt	0.00
				UNDP	30071	SEMARNAT	71300 Local Consultants	70,903.57
				MEX-Secretaria de Medio Ambien	30071	SEMARNAT	71600 Travel	0.00
				UNDP	30071	SEMARNAT	75100 Facilities & Administration	8,138.46
				UNDP	30071	SEMARNAT	71400 Contractual Services - Individ	43,615.89
				MEX-Secretaria de Medio Ambien	30071	SEMARNAT	72800 Information Technology Equipmt	0.00
				MEX-Secretaria de Medio Ambien	30071	SEMARNAT	71300 Local Consultants	0.00
				UNDP	30071	SEMARNAT	71600 Travel	1,744.20
				MEX-Secretaria de Medio Ambien	30071	SEMARNAT	75100 Facilities & Administration	0.00



Mexico - Mexico City

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								280,231.58
GRAND TOTAL								280,231.58



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Report Date: 1/22/2020

Project Title: Fort. Inst. de SEMARNAT para aplicación GEF 2013-2018

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087891 Fort. Inst. de SEMARNAT para a	Ampliación de las capacidades	2/1/2018	12/31/2020	MEX-Secretaria de Medio Ambien	30071	SEMARNAT	75100 Facilities & Administration	0.00
				UNDP	30071	SEMARNAT	71600 Travel	7,000.00
				UNDP	30071	SEMARNAT	75100 Facilities & Administration	490.00
				MEX-Secretaria de Medio Ambien	30071	SEMARNAT	71600 Travel	0.00
	Fort. Diálogo con actores	2/7/2014	12/31/2020	UNDP	04000	UNDP	71600 Travel	11,500.00
				UNDP	04000	UNDP	71300 Local Consultants	8,000.00
				UNDP	04000	UNDP	71200 International Consultants	16,000.00
				UNDP	04000	UNDP	72600 Grants	5,000.00
				UNDP	30071	SEMARNAT	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	9,500.00
	Gestión de proyecto	2/7/2014	12/31/2020	MEX-Secretaria de Medio Ambien	30071	SEMARNAT	71400 Contractual Services - Individ	0.00
				UNDP	30071	SEMARNAT	71400 Contractual Services - Individ	83,200.00
				UNDP	30071	SEMARNAT	75100 Facilities & Administration	5,824.00
				MEX-Secretaria de Medio Ambien	30071	SEMARNAT	75100 Facilities & Administration	0.00
	Identificación propuestas	2/1/2018	12/31/2020	UNDP	30071	SEMARNAT	75100 Facilities & Administration	490.00
				MEX-Secretaria de Medio Ambien	30071	SEMARNAT	71400 Contractual Services - Individ	0.00
				UNDP	30071	SEMARNAT	71600 Travel	7,000.00
				MEX-Secretaria de Medio Ambien	30071	SEMARNAT	75100 Facilities & Administration	0.00



Mexico - Mexico City

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								154,004.00
GRAND TOTAL								154,004.00



Mexico - Mexico City

Report Date: 1/22/2020

Project Title: Fort. Inst. de SEMARNAT para aplicación GEF 2013-2018

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087891 Fort. Inst. de SEMARNAT para a	Ampliación de las capacidades	2/1/2018	12/31/2020	UNDP	30071	SEMARNAT	75100 Facilities & Administration	1,145.35
				MEX-Secretaria de Medio Ambien	30071	SEMARNAT	71600 Travel	0.00
				MEX-Secretaria de Medio Ambien	30071	SEMARNAT	75100 Facilities & Administration	0.00
				UNDP	30071	SEMARNAT	71600 Travel	15,216.86
	Gestión de proyecto	2/7/2014	12/31/2020	UNDP	30071	SEMARNAT	75100 Facilities & Administration	5,684.00
				UNDP	30071	SEMARNAT	71400 Contractual Services - Individ	81,200.00
				MEX-Secretaria de Medio Ambien	30071	SEMARNAT	75100 Facilities & Administration	0.00
	Identificación propuestas	2/1/2018	12/31/2020	MEX-Secretaria de Medio Ambien	30071	SEMARNAT	71600 Travel	0.00
				UNDP	30071	SEMARNAT	71600 Travel	15,216.86
				MEX-Secretaria de Medio Ambien	30071	SEMARNAT	75100 Facilities & Administration	0.00
				UNDP	30071	SEMARNAT	75100 Facilities & Administration	1,145.35
	Transferencia de conocimiento	2/1/2018	12/31/2020	MEX-Secretaria de Medio Ambien	30071	SEMARNAT	71400 Contractual Services - Individ	0.00
	TOTAL							
GRAND TOTAL								119,608.42