



Empowered lives.
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Annual Work Plan

Mexico - Mexico City

Project: 00083944

Report Date: 1/22/2020

Project Title: FSP - Fort. manejo AP para conservación de Esp. en Ries

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092169 FSP - Fort. manejo AP para con	AP se manejan de forma eficaz	10/13/2014	12/31/2019	MEX-Comisión Nacional de Areas	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	71600 Travel	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	72300 Materials & Goods	0.00
	Gestión de proyecto	10/13/2014	12/31/2019	MEX-Comisión Nacional de Areas	62000	GEFTrustee	74100 Professional Services	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	71600 Travel	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
	Marcos consolidados	10/13/2014	12/31/2019	MEX-Comisión Nacional de Areas	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	71300 Local Consultants	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	72600 Grants	0.00



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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092169 FSP - Fort. manejo AP para con	AP se manejan de forma eficaz	10/13/2014	12/31/2019	MEX-Comisión Nacional de Areas	62000	GEFTrustee	72300 Materials & Goods	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	72400 Communic & Audio Visual Equip	24.91
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	74100 Professional Services	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	71300 Local Consultants	1,240.80
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	71600 Travel	2,008.78
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	24.01
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	72100 Contractual Services-Companies	23,421.51
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	879.43
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Gestión de proyecto	10/13/2014	12/31/2019	MEX-Comisión Nacional de Areas	62000	GEFTrustee	74100 Professional Services	3,538.74
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	71400 Contractual Services - Individ	43,000.98



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092169 FSP - Fort. manejo AP para con	Gestión de proyecto	10/13/2014	12/31/2019	MEX-Comisión Nacional de Areas	62000	GEFTrustee	71600 Travel	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	74500 Miscellaneous Expenses	2,162.96
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	72800 Information Technology Equipmt	570.26
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,484.35
	Marcos consolidados	10/13/2014	12/31/2019	MEX-Comisión Nacional de Areas	62000	GEFTrustee	71400 Contractual Services - Individ	176.90
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	72300 Materials & Goods	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	72100 Contractual Services-Companies	1,836.24
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	71300 Local Consultants	454,140.63
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	72600 Grants	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	71600 Travel	0.00



Mexico - Mexico City

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								536,510.50
GRAND TOTAL								536,510.50



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092169 FSP - Fort. manejo AP para con	AP se manejan de forma eficaz	10/13/2014	12/31/2019	MEX-Comisión Nacional de Areas	62000	GEFTrustee	71600 Travel	2,402.44
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	72300 Materials & Goods	4,190.16
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	71400 Contractual Services - Individ	40,225.76
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	71300 Local Consultants	3,084.90
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	72100 Contractual Services-Companies	20,971.05
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	6,852.45
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	75700 Training, Workshops and Confer	4,215.93
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	71200 International Consultants	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	72200 Equipment and Furniture	295.26
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,439.93
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	74700 Transport, Shipping and handle	118.14
	Gestión de proyecto	10/13/2014	12/31/2019	MEX-Comisión Nacional de Areas	62000	GEFTrustee	71600 Travel	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092169 FSP - Fort. manejo AP para con	Gestión de proyecto	10/13/2014	12/31/2019	MEX-Comisión Nacional de Areas	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,288.41
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	71400 Contractual Services - Individ	52,977.78
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	944.19
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	74100 Professional Services	1,730.06
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	74500 Miscellaneous Expenses	404.65
	Marcos consolidados	10/13/2014	12/31/2019	MEX-Comisión Nacional de Areas	62000	GEFTrustee	71300 Local Consultants	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	72100 Contractual Services-Companies	12,818.82
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	75700 Training, Workshops and Confer	19,026.40
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	71600 Travel	12,139.48
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	71200 International Consultants	0.00



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[illegible]



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092169 FSP - Fort. manejo AP para con	AP se manejan de forma eficaz	10/13/2014	12/31/2019	UNDP	62000	GEFTrustee	72300 Materials & Goods	22,176.06
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,374.94
				UNDP	62000	GEFTrustee	71300 Local Consultants	2,000.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	71200 International Consultants	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	342,851.70
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	332,593.01
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	71600 Travel	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	199,603.17
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	5,496.08



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092169 FSP - Fort. manejo AP para con	AP se manejan de forma eficaz	10/13/2014	12/31/2019	MEX-Comisión Nacional de Areas	62000	GEFTrustee	72300 Materials & Goods	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	604.97
				UNDP	62000	GEFTrustee	71600 Travel	48,072.11
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	49,066.84
	Gestión de proyecto	10/13/2014	12/31/2019	MEX-Comisión Nacional de Areas	62000	GEFTrustee	74100 Professional Services	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	71200 International Consultants	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	71300 Local Consultants	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	540.59
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	56,000.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	540.56
				UNDP	62000	GEFTrustee	71600 Travel	2,500.00
	Marcos consolidados	10/13/2014	12/31/2019	MEX-Comisión Nacional de Areas	62000	GEFTrustee	72100 Contractual Services-Companies	0.00



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00092169 FSP - Fort. manejo AP para con	Marcos consolidados	10/13/2014	12/31/2019	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	199,218.27
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	834.27
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	61,876.63
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,761.21
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	25,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	25,000.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	71200 International Consultants	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	71600 Travel	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	71400 Contractual Services - Individ	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092169 FSP - Fort. manejo AP para con	Marcos consolidados	10/13/2014	12/31/2019	UNDP	62000	GEFTrustee	71600 Travel	4,308.76
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	72300 Materials & Goods	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	13,421.45
TOTAL								1,394,840.62
GRAND TOTAL								1,394,840.62



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092169 FSP - Fort. manejo AP para con	AP se manejan de forma eficaz	10/13/2014	12/31/2019	MEX_Esp Nat y Des Sust A.C.	62000	GEFTrustee	72100 Contractual Services-Companies	96,338.96
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	72300 Materials & Goods	0.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	400.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				MEX_Esp Nat y Des Sust A.C.	62000	GEFTrustee	72200 Equipment and Furniture	19,340.71
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	71600 Travel	0.00
				MEX_Esp Nat y Des Sust A.C.	62000	GEFTrustee	72300 Materials & Goods	5,647.28
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				UNDP	62000	GEFTrustee	71600 Travel	1,385.39
				MEX_Esp Nat y Des Sust A.C.	62000	GEFTrustee	71600 Travel	133,698.01
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	256,101.12



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00092169 FSP - Fort. manejo AP para con	AP se manejan de forma eficaz	10/13/2014	12/31/2019	MEX-Comisión Nacional de Areas	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	71200 International Consultants	0.00
				MEX_Esp Nat y Des Sust A.C.	62000	GEFTrustee	75700 Training, Workshops and Confer	1,785.05
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	71300 Local Consultants	0.00
				MEX_Esp Nat y Des Sust A.C.	62000	GEFTrustee	71400 Contractual Services - Individ	111,611.05
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	426,194.46
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Gestión de proyecto	10/13/2014	12/31/2019	MEX-Comisión Nacional de Areas	62000	GEFTrustee	74100 Professional Services	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	3,930.17
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	16,346.42
				UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	9,170.39



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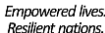
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092169 FSP - Fort. manejo AP para con	Gestión de proyecto	10/13/2014	12/31/2019	MEX-Comisión Nacional de Areas	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
	Marcos consolidados	10/13/2014	12/31/2019	MEX-Comisión Nacional de Areas	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	115,095.63
				UNDP	62000	GEFTrustee	71300 Local Consultants	12,852.78
				MEX_Esp Nat y Des Sust A.C.	62000	GEFTrustee	71600 Travel	12,644.41
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MEX_Esp Nat y Des Sust A.C.	62000	GEFTrustee	71400 Contractual Services - Individ	10,555.55
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	45,463.00
				MEX_Esp Nat y Des Sust A.C.	62000	GEFTrustee	72200 Equipment and Furniture	1,829.14
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	71300 Local Consultants	0.00
				MEX_Esp Nat y Des Sust A.C.	62000	GEFTrustee	72300 Materials & Goods	534.09
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	1,959.68
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71600 Travel	20,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092169 FSP - Fort. manejo AP para con	Marcos consolidados	10/13/2014	12/31/2019	UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,500.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	19,559.53
				MEX_Esp Nat y Des Sust A.C.	62000	GEFTrustee	72100 Contractual Services-Companies	9,111.20
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	72300 Materials & Goods	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	71600 Travel	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				MEX_Esp Nat y Des Sust A.C.	62000	GEFTrustee	75700 Training, Workshops and Confer	168.82
TOTAL								1,333,222.84
GRAND TOTAL								1,333,222.84



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Annual Work Plan

Mexico - Mexico City

Project: 00083944

Report Date: 1/22/2020

Project Title: FSP - Fort. manejo AP para conservación de Esp. en Ries

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092169 FSP - Fort. manejo AP para con	AP se manejan de forma eficaz	10/13/2014	12/31/2019	MEX_Esp Nat y Des Sust A.C.	62000	GEFTrustee	71400 Contractual Services - Individ	158,079.55
				MEX_Esp Nat y Des Sust A.C.	62000	GEFTrustee	72200 Equipment and Furniture	27,393.08
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	72300 Materials & Goods	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				MEX_Esp Nat y Des Sust A.C.	62000	GEFTrustee	72100 Contractual Services-Companies	136,449.03
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	71300 Local Consultants	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	71600 Travel	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
				MEX_Esp Nat y Des Sust A.C.	62000	GEFTrustee	72300 Materials & Goods	7,998.49
				MEX_Esp Nat y Des Sust A.C.	62000	GEFTrustee	75700 Training, Workshops and Confer	2,528.25
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	82,387.86
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	40,000.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00



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00092169 FSP - Fort. manejo AP para con	AP se manejan de forma eficaz	10/13/2014	12/31/2019	MEX-Comisión Nacional de Areas	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	33,700.84
				MEX_Esp Nat y Des Sust A.C.	62000	GEFTrustee	71600 Travel	189,362.25
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	72200 Equipment and Furniture	0.00
	Gestión de proyecto	10/13/2014	12/31/2019	MEX-Comisión Nacional de Areas	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	71600 Travel	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	435.17
				UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	1,015.34
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	9,611.62
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Marcos consolidados	10/13/2014	12/31/2019	MEX-Comisión Nacional de Areas	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	25,000.00
				MEX_Esp Nat y Des Sust A.C.	62000	GEFTrustee	72200 Equipment and Furniture	12,174.98
				MEX_Esp Nat y Des Sust A.C.	62000	GEFTrustee	72300 Materials & Goods	3,554.96



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092169 FSP - Fort. manejo AP para con	Marcos consolidados	10/13/2014	12/31/2019	MEX-Comisión Nacional de Areas	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	2,010.61
				MEX_Esp Nat y Des Sust A.C.	62000	GEFTrustee	71400 Contractual Services - Individ	70,259.16
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	50,000.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	25,000.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	20,542.80
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MEX-Comisión Nacional de Areas	62000	GEFTrustee	71200 International Consultants	0.00



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