



## Mexico - Mexico City

**Report Date:** 1/22/2020

**Year: 2015**

[illegible]



## Mexico - Mexico City

**Report Date:** 1/22/2020

**Year: 2016**

[illegible]



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# Annual Work Plan

Mexico - Mexico City

**Project:** 00085008

**Report Date:** 1/22/2020

**Project Title:** Inclusión niños/as con discapacidad en Estancias Infan

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092776 Inclusión_Estancias Infantiles	1.ESTANCIAS INFANTILES	6/2/2015	12/31/2019	MEX-SECRETARIA DE DESARROLLO S	30000	UNDP(JPAA)	72500 Supplies	949.70
				MEX-SECRETARIA DE DESARROLLO S	30000	UNDP(JPAA)	73100 Rental & Maintenance-Premises	3,827.98
				MEX-SECRETARIA DE DESARROLLO S	30000	UNDP(JPAA)	74100 Professional Services	283.00
				MEX-SECRETARIA DE DESARROLLO S	30000	UNDP(JPAA)	74200 Audio Visual&Print Prod Costs	2,267.00
				MEX-SECRETARIA DE DESARROLLO S	30000	UNDP(JPAA)	75700 Training, Workshops and Confer	2,114.40
				MEX-SECRETARIA DE DESARROLLO S	30000	UNDP(JPAA)	71600 Travel	6,591.00
				MEX-SECRETARIA DE DESARROLLO S	30000	UNDP(JPAA)	71300 Local Consultants	0.00
				MEX-SECRETARIA DE DESARROLLO S	30000	UNDP(JPAA)	72800 Information Technology Equipmt	55.13
				MEX-SECRETARIA DE DESARROLLO S	30000	UNDP(JPAA)	75100 Facilities & Administration	4,715.65
				MEX-SECRETARIA DE DESARROLLO S	30000	UNDP(JPAA)	71400 Contractual Services - Individ	51,278.15
	2.RESPONSABLES 19 ESTADOS	6/2/2015	12/31/2019	MEX-SECRETARIA DE DESARROLLO S	30071	SEDESOL	71400 Contractual Services - Individ	28,500.00
				MEX-SECRETARIA DE DESARROLLO S	30071	SEDESOL	73100 Rental & Maintenance-Premises	0.00
				MEX-SECRETARIA DE DESARROLLO S	30071	SEDESOL	75100 Facilities & Administration	15,520.00
				MEX-SECRETARIA DE DESARROLLO S	30071	SEDESOL	71300 Local Consultants	0.00



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00092776 Inclusión_Estancias Infantiles	1.ESTANCIAS INFANTILES	6/2/2015	12/31/2019	UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	294.00
				UNDP	30000	UNDP(JPAA)	71400 Contractual Services - Individ	4,200.00
	2.RESPONSABLES 19 ESTADOS	6/2/2015	12/31/2019	UNDP	30071	SEDESOL	71600 Travel	51,342.96
				MEX-SECRETARIA DE DESARROLLO S	30071	SEDESOL	72100 Contractual Services-Companies	0.00
				UNDP	30071	SEDESOL	72400 Communic & Audio Visual Equip	26,000.00
				UNDP	30071	POL	71300 Local Consultants	0.00
				URT-President's Office	30071	SEDESOL	71600 Travel	0.00
				MEX-SECRETARIA DE DESARROLLO S	30071	SEDESOL	72800 Information Technology Equipmt	0.00
				UNDP	30071	SEDESOL	73100 Rental & Maintenance-Premises	7,376.00
				UNDP	30071	SEDESOL	72800 Information Technology Equipmt	3,000.34
				MEX-SECRETARIA DE DESARROLLO S	30071	SEDESOL	73100 Rental & Maintenance-Premises	0.00
				MEX-SECRETARIA DE DESARROLLO S	30071	SEDESOL	71300 Local Consultants	0.00
				UNDP	30071	SEDESOL	71300 Local Consultants	14,000.00
				MEX-SECRETARIA DE DESARROLLO S	30071	SEDESOL	71600 Travel	0.00
				MEX-SECRETARIA DE DESARROLLO S	30071	SEDESOL	72500 Supplies	0.00
				UNDP	30071	SEDESOL	72500 Supplies	2,000.00
				MEX-SECRETARIA DE DESARROLLO S	30071	SEDESOL	75100 Facilities & Administration	739.56



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00092776 Inclusión_Estancias Infantiles	1.ESTANCIAS INFANTILES	6/2/2015	12/31/2019	UNDP	30000	UNDP(JPAA)	72500 Supplies	212.00
				UNDP	30000	UNDP(JPAA)	74100 Professional Services	0.00
				UNDP	30000	UNDP(JPAA)	74200 Audio Visual&Print Prod Costs	132.00
				UNDP	30000	UNDP(JPAA)	75700 Training, Workshops and Confer	8,588.29
				UNDP	30000	UNDP(JPAA)	71400 Contractual Services - Individ	63,507.10
				UNDP	30000	UNDP(JPAA)	72100 Contractual Services-Companies	62,000.00
				UNDP	30000	UNDP(JPAA)	71600 Travel	12.12
				UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	7,227.23
				UNDP	30000	UNDP(JPAA)	71300 Local Consultants	800.00
				UNDP	30000	UNDP(JPAA)	76100 Foreign Exchange Currency Loss	5.42
	2.RESPONSABLES 19 ESTADOS	6/2/2015	12/31/2019	MEX-SECRETARIA DE DESARROLLO S	30071	SEDESOL	75100 Facilities & Administration	0.00
				MEX-SECRETARIA DE DESARROLLO S	30071	SEDESOL	71400 Contractual Services - Individ	0.00
				UNDP	30071	SEDESOL	73100 Rental & Maintenance-Premises	19,471.62
				UNDP	30071	SEDESOL	74200 Audio Visual&Print Prod Costs	1,913.00
				UNDP	30071	SEDESOL	71400 Contractual Services - Individ	44,448.86
				MEX-SECRETARIA DE DESARROLLO S	30071	SEDESOL	75700 Training, Workshops and Confer	0.00
				MEX-SECRETARIA DE DESARROLLO S	30071	SEDESOL	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30071	SEDESOL	75700 Training, Workshops and Confer	1,440.07
				UNDP	30071	SEDESOL	75100 Facilities & Administration	5,291.50
				UNDP	30071	SEDESOL	72500 Supplies	751.22



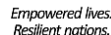
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