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Annual Work Plan

Mexico - Mexico City

Project: 00093491

Report Date: 1/22/2020

Project Title: Política Públicas con Enfoque de Desarrollo Humano e Inc

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097727 Políticas Públicas DH e Inclus	ANÁLISIS DIAGNÓSTICO Y PROYECT	1/15/2016	12/31/2018	UNDP	30071	MEX	71300 Local Consultants	0.00
				UNDP	30071	MEX	72100 Contractual Services-Companies	0.00
				UNDP	04000	MEX	75100 Facilities & Administration	1.75
				UNDP	30071	MEX	72800 Information Technology Equipmt	0.00
				UNDP	30071	MEX	73100 Rental & Maintenance-Premises	20,033.92
				UNDP	30071	MEX	71400 Contractual Services - Individ	7,612.92
				UNDP	30071	MEX	75100 Facilities & Administration	2,210.00
				UNDP	30071	MEX	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30071	MEX	75700 Training, Workshops and Confer	0.00
	APOYO AGENDA 2030	1/15/2016	12/31/2017	UNDP	04000	UNDP	65100 After Service Insurance	2,813.35
				UNDP	04000	UNDP	62100 Recur Payroll Costs - NP Staff	8,965.76
				UNDP	04000	MEX	71300 Local Consultants	0.00
				UNDP	04000	MEX	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	84.91
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	32,645.81
				UNDP	04000	UNDP	72100 Contractual Services-Companies	49,505.80
				UNDP	04000	UNDP	71300 Local Consultants	28,071.05
				UNDP	04000	MEX	71400 Contractual Services - Individ	0.00
				UNDP	04000	MEX	72400 Communic & Audio Visual Equip	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	42,278.27



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00097727 Políticas Públicas DH e Inclus	APOYO AGENDA 2030	1/15/2016	12/31/2017	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	12,543.19
				UNDP	04000	UNDP	63500 Insurance and Security Costs	4,325.55
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	3,686.00
	GESTIÓN DEL PROYECTO	1/15/2016	12/31/2018	UNDP	30071	MEX	62100 Recur Payroll Costs - NP Staff	996.20
				UNDP	30071	MEX	72400 Communic & Audio Visual Equip	1,742.94
				UNDP	30071	MEX	72800 Information Technology Equipmt	208.03
				UNDP	30071	MEX	76100 Foreign Exchange Currency Loss	-214.55
				UNDP	30071	MEX	71400 Contractual Services - Individ	3,055.88
				UNDP	04000	MEX	75100 Facilities & Administration	-493.75
				UNDP	30071	MEX	61100 Salary Costs - NP Staff	3,627.31
				UNDP	30071	MEX	72100 Contractual Services-Companies	0.00
				UNDP	30071	MEX	63500 Insurance and Security Costs	480.61
				UNDP	30071	MEX	65100 After Service Insurance	312.60
				UNDP	30071	MEX	71600 Travel	824.53
				UNDP	30071	MEX	74100 Professional Services	0.00
				UNDP	30071	MEX	75100 Facilities & Administration	2,215.52
				UNDP	30071	MEX	75700 Training, Workshops and Confer	91.61
				UNDP	30071	MEX	72200 Equipment and Furniture	0.00
				UNDP	30071	MEX	73100 Rental & Maintenance-Premises	9,670.00
				UNDP	30071	MEX	74200 Audio Visual&Print Prod Costs	0.00



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00097727 Políticas Públicas DH e Inclus	ANÁLISIS DIAGNÓSTICO Y PROYECT	1/15/2016	12/31/2018	UNDP	30071	MEX	72400 Communic & Audio Visual Equip	65.00
				UNDP	30071	MEX	75700 Training, Workshops and Confer	2,249.66
				UNDP	30071	MEX	72100 Contractual Services-Companies	0.00
				UNDP	30071	MEX	72800 Information Technology Equipmt	0.00
				UNDP	30071	MEX	71300 Local Consultants	21,047.13
				UNDP	30071	MEX	73100 Rental & Maintenance-Premises	13,221.99
				UNDP	30071	MEX	75100 Facilities & Administration	6,879.58
				UNDP	30071	MEX	71400 Contractual Services - Individ	49,105.66
				UNDP	30071	MEX	74200 Audio Visual&Print Prod Costs	66.95
				UNDP	30071	MEX	71600 Travel	238.40
	APOYO AGENDA 2030	1/15/2016	12/31/2017	UNDP	30071	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	255.22
				UNDP	04000	UNDP	71600 Travel	3,540.62
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	36.22
				UNDP	30071	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	9,560.74
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	29,199.80
				UNDP	04000	UNDP	71300 Local Consultants	14,653.50
				UNDP	30071	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	72500 Supplies	1,470.99
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	15.53



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00097727 Políticas Públicas DH e Inclus	APOYO AGENDA 2030	1/15/2016	12/31/2017	UNDP	04000	UNDP	71400 Contractual Services - Individ	3,840.27
	GESTIÓN DEL PROYECTO	1/15/2016	12/31/2018	UNDP	30071	MEX	64100 Staff Mgmt Costs-NP Staff	7.93
				UNDP	30071	MEX	71400 Contractual Services - Individ	39,788.95
				UNDP	30071	MEX	62100 Recur Payroll Costs - NP Staff	163.52
				UNDP	30071	MEX	72500 Supplies	-91.05
				UNDP	30071	MEX	63500 Insurance and Security Costs	55.71
				UNDP	30071	MEX	75100 Facilities & Administration	4,428.26
				UNDP	30071	MEX	72100 Contractual Services-Companies	0.00
				UNDP	30071	MEX	72400 Communic & Audio Visual Equip	-2,099.48
				UNDP	30071	MEX	61100 Salary Costs - NP Staff	396.55
				UNDP	30071	MEX	73100 Rental & Maintenance-Premises	13,221.99
				UNDP	30071	MEX	65100 After Service Insurance	60.88
				UNDP	30071	MEX	71600 Travel	2,288.47
				UNDP	30071	MEX	74100 Professional Services	0.00
				UNDP	30071	MEX	75700 Training, Workshops and Confer	1,560.22
	HERRAMIENTAS DIGITALES Y VISUA	1/15/2016	12/31/2018	UNDP	30071	MEX	71400 Contractual Services - Individ	153.00
				UNDP	30071	MEX	75100 Facilities & Administration	473.86
				UNDP	30071	MEX	72100 Contractual Services-Companies	0.00
				UNDP	30071	MEX	72400 Communic & Audio Visual Equip	0.00
				UNDP	30071	MEX	71300 Local Consultants	5,397.45
				UNDP	30071	MEX	72800 Information Technology Equipmt	117.60
				UNDP	30071	MEX	74200 Audio Visual&Print Prod Costs	255.23
				UNDP	30071	MEX	75700 Training, Workshops and Confer	0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								221,626.35
GRAND TOTAL								221,626.35



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097727 Políticas Públicas DH e Inclus	ANÁLISIS DIAGNÓSTICO Y PROYECT	1/15/2016	12/31/2018	UNDP	30071	MEX	71600 Travel	12,797.42
				UNDP	30071	MEX	75700 Training, Workshops and Confer	2,026.28
				UNDP	30071	MEX	73100 Rental & Maintenance-Premises	13,039.30
				UNDP	30071	MEX	72800 Information Technology Equipmt	2,415.31
				UNDP	30071	MEX	71300 Local Consultants	7,023.67
				UNDP	30071	MEX	75100 Facilities & Administration	10,266.39
				UNDP	04000	MEX	71600 Travel	676.27
				UNDP	30071	MEX	71400 Contractual Services - Indivd	77,923.34
				UNDP	30071	MEX	74200 Audio Visual&Print Prod Costs	13,104.89
	APOYO AGENDA 2030	1/15/2016	12/31/2017	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	242.12
				UNDP	04000	UNDP	63500 Insurance and Security Costs	4,656.04
				UNDP	04000	UNDP	71300 Local Consultants	4,438.50
				UNDP	04000	UNDP	72100 Contractual Services-Companies	2,073.37
				UNDP	30071	MEX	71600 Travel	1,188.60
				UNDP	04000	UNDP	72500 Supplies	72.15
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	3,727.94
				UNDP	04000	UNDP	71600 Travel	708.00
				UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	18,756.92
				UNDP	04000	MEX	71600 Travel	953.62
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	25,866.50
				UNDP	04000	UNDP	65100 After Service Insurance	2,895.34
				UNDP	04000	UNDP	71200 International Consultants	6,950.00



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00097727 Políticas Públicas DH e Inclus	APOYO AGENDA 2030	1/15/2016	12/31/2017	UNDP	04000	UNDP	75100 Facilities & Administration	0.00
	CONSOLIDACIÓN BASES DE DATOS	1/15/2016	12/31/2019	UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	30071	MEX	72800 Information Technology Equipmt	31.24
				UNDP	04000	UNDP	75100 Facilities & Administration	0.00
				UNDP	30071	MEX	71600 Travel	734.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	30071	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	04000	MEX	72800 Information Technology Equipmt	0.00
				UNDP	04000	MEX	71300 Local Consultants	0.00
				UNDP	04000	MEX	75100 Facilities & Administration	0.00
				UNDP	30071	MEX	75100 Facilities & Administration	61.22
				UNDP	30071	MEX	71300 Local Consultants	0.00
				UNDP	30071	MEX	71300 Local Consultants	2,914.64
	FOMENTO AGENDA 2030 SUB-NAC	1/15/2016	12/31/2019	UNDP	30071	MEX	71600 Travel	584.29
				UNDP	04000	UNDP	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	MEX	75100 Facilities & Administration	0.00
				UNDP	30071	MEX	75100 Facilities & Administration	46.74
	GESTIÓN DEL CONOCIMIENTO	1/15/2016	12/31/2019	UNDP	04000	MEX	71600 Travel	0.00
				UNDP	04000	UNDP	75100 Facilities & Administration	0.00



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00097727 Políticas Públicas DH e Inclus	GESTIÓN DEL CONOCIMIENTO	1/15/2016	12/31/2019	UNDP	04000	MEX	71300 Local Consultants	0.00
				UNDP	30071	MEX	71300 Local Consultants	0.00
				UNDP	04000	MEX	75100 Facilities & Administration	0.00
				UNDP	30071	MEX	75100 Facilities & Administration	0.00
	GESTIÓN DEL PROYECTO	1/15/2016	12/31/2018	UNDP	30071	MEX	63500 Insurance and Security Costs	0.00
				UNDP	30071	MEX	74500 Miscellaneous Expenses	140.00
				UNDP	30071	MEX	72800 Information Technology Equipmt	748.38
				UNDP	30071	MEX	62100 Recur Payroll Costs - NP Staff	0.00
				UNDP	30071	MEX	71400 Contractual Services - Indivd	3,353.67
				UNDP	30071	MEX	72400 Communic & Audio Visual Equip	4,456.14
				UNDP	30071	MEX	65100 After Service Insurance	0.00
				UNDP	30071	MEX	75100 Facilities & Administration	816.43
				UNDP	30071	MEX	61100 Salary Costs - NP Staff	0.00
				UNDP	30071	MEX	71600 Travel	878.61
				UNDP	30071	MEX	72500 Supplies	216.39
				UNDP	30071	MEX	73100 Rental & Maintenance-Premises	0.00
				UNDP	30071	MEX	74100 Professional Services	0.00
				UNDP	30071	MEX	74700 Transport, Shipping and handle	92.17
				UNDP	30071	MEX	75700 Training, Workshops and Confer	320.29
	HERRAMIENTAS DIGITALES Y VISUA	1/15/2016	12/31/2018	UNDP	30071	MEX	65100 After Service Insurance	480.15
				UNDP	30071	MEX	75100 Facilities & Administration	940.65
				UNDP	30071	MEX	62300 Recurrent Payroll Costs-IP Stf	1,648.21



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00097727 Políticas Públicas DH e Inclus	HERRAMIENTAS DIGITALES Y VISUA	1/15/2016	12/31/2018	UNDP	30071	MEX	71400 Contractual Services - Individ	153.00
				UNDP	30071	MEX	63300 Non-Recurrent Payroll - IP Stf	2,641.83
				UNDP	30071	MEX	71300 Local Consultants	3,996.07
				UNDP	30071	MEX	72100 Contractual Services-Companies	0.00
				UNDP	30071	MEX	72800 Information Technology Equipmt	122.19
				UNDP	30071	MEX	74200 Audio Visual&Print Prod Costs	0.00
	METODOLOGÍAS AGENDA 2030	1/15/2016	12/31/2019	UNDP	04000	MEX	71300 Local Consultants	0.00
				UNDP	04000	UNDP	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	MEX	75700 Training, Workshops and Confer	0.00
				UNDP	30071	MEX	74200 Audio Visual&Print Prod Costs	240.53
				UNDP	30071	MEX	75700 Training, Workshops and Confer	2,964.90
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	30071	MEX	71300 Local Consultants	7,483.29
				UNDP	30071	MEX	74700 Transport, Shipping and handle	98.98
				UNDP	30071	MEX	75100 Facilities & Administration	863.02
				UNDP	04000	MEX	75100 Facilities & Administration	0.00
	ODS 16	1/15/2016	12/31/2019	UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	30071	MEX	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	75100 Facilities & Administration	0.00
				UNDP	04000	MEX	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	MEX	75100 Facilities & Administration	0.00



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00097727 Políticas Públicas DH e Inclus	ODS 16	1/15/2016	12/31/2019	UNDP	04000	MEX	71300 Local Consultants	0.00
				UNDP	30071	MEX	71300 Local Consultants	-1,032.74
				UNDP	30071	MEX	75100 Facilities & Administration	-82.62
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
	SISTEMATIZACIÓN BUENAS PRÁC.	1/15/2016	12/31/2019	UNDP	04000	MEX	71600 Travel	0.00
				UNDP	30071	UNDP	71600 Travel	0.00
				UNDP	30071	MEX	75100 Facilities & Administration	738.11
				UNDP	30071	MEX	71600 Travel	7,848.09
				UNDP	04000	MEX	75700 Training, Workshops and Confer	0.00
				UNDP	30071	MEX	75700 Training, Workshops and Confer	0.00
				UNDP	30071	MEX	71300 Local Consultants	1,378.22
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	MEX	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
	SISTEMATIZACIÓN SUB-NACIONAL	1/15/2016	12/31/2019	UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	30071	MEX	72400 Communic & Audio Visual Equip	0.00
				UNDP	04000	MEX	75100 Facilities & Administration	0.00
				UNDP	04000	MEX	71300 Local Consultants	0.00
				UNDP	30071	MEX	74200 Audio Visual&Print Prod Costs	153.47
				UNDP	30071	MEX	75100 Facilities & Administration	153.57
				UNDP	04000	UNDP	75100 Facilities & Administration	0.00
				UNDP	30071	MEX	71600 Travel	1,766.10



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00097727 Políticas Públicas DH e Inclus	ANÁLISIS DIAGNÓSTICO Y PROYECTO	1/15/2016	12/31/2018	UNDP	04010	UNDP	75700 Training, Workshops and Confer	4,679.88
				UNDP	30071	MEX	71300 Local Consultants	0.00
				UNDP	04010	MEX	71400 Contractual Services - Individ	0.00
				UNDP	04010	UNDP	71600 Travel	17,719.55
				UNDP	04010	MEX	72100 Contractual Services-Companies	0.00
				UNDP	04010	UNDP	71400 Contractual Services - Individ	25,108.67
				UNDP	04010	UNDP	72100 Contractual Services-Companies	164,000.00
				UNDP	30071	MEX	73100 Rental & Maintenance-Premises	0.00
				UNDP	04010	UNDP	71300 Local Consultants	0.00
				UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	37.89
				UNDP	30071	MEX	75100 Facilities & Administration	0.00
				UNDP	30071	MEX	71400 Contractual Services - Individ	0.00
				UNDP	04010	MEX	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30071	MEX	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04010	MEX	75700 Training, Workshops and Confer	0.00
				UNDP	30071	MEX	75700 Training, Workshops and Confer	0.00
				UNDP	04010	MEX	71600 Travel	0.00
	APOYO AGENDA 2030	1/15/2016	12/31/2017	UNDP	40000	UNDP	71300 Local Consultants	0.00
				UNDP	40000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,880.61
				UNDP	04000	UNDP	72100 Contractual Services-Companies	10,100.00



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00097727 Políticas Públicas DH e Inclus	APOYO AGENDA 2030	1/15/2016	12/31/2017	UNDP	04000	UNDP	71300 Local Consultants	48,019.39
				UNDP	40000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30071	MEX	71300 Local Consultants	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30071	MEX	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30071	MEX	75700 Training, Workshops and Confer	0.00
	CONSOLIDACIÓN BASES DE DATOS	1/15/2016	12/31/2019	UNDP	30071	MEX	72800 Information Technology Equipmt	0.00
				UNDP	30071	MEX	75100 Facilities & Administration	0.00
				UNDP	30071	MEX	71300 Local Consultants	0.00
				UNDP	30071	MEX	72400 Communic & Audio Visual Equip	0.00
	FOMENTO AGENDA 2030 SUB-NAC	1/15/2016	12/31/2019	UNDP	30071	MEX	75700 Training, Workshops and Confer	0.00
				UNDP	30071	MEX	71300 Local Consultants	0.00
				UNDP	30071	MEX	74200 Audio Visual&Print Prod Costs	4,915.48
				UNDP	30071	MEX	75100 Facilities & Administration	813.74
				UNDP	30071	MEX	71600 Travel	4,197.64
				UNDP	30071	MEX	72500 Supplies	1,058.66
	GESTIÓN DEL CONOCIMIENTO	1/15/2016	12/31/2019	UNDP	30071	MEX	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30071	MEX	75700 Training, Workshops and Confer	100.00
				UNDP	30071	MEX	71300 Local Consultants	15,581.25
				UNDP	30071	MEX	75100 Facilities & Administration	1,273.74
				UNDP	30071	MEX	72800 Information Technology Equipmt	240.00



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00097727 Políticas Públicas DH e Inclus	GESTIÓN DEL PROYECTO	1/15/2016	12/31/2018	UNDP	30071	MEX	72800 Information Technology Equipmt	0.00
				UNDP	30071	MEX	75100 Facilities & Administration	10,528.98
				UNDP	30071	MEX	71400 Contractual Services - Indivd	77,983.67
				UNDP	30071	MEX	72100 Contractual Services- Companies	0.00
				UNDP	30071	MEX	74200 Audio Visual&Print Prod Costs	15,915.64
				UNDP	30071	MEX	74500 Miscellaneous Expenses	0.00
				UNDP	30071	MEX	74100 Professional Services	0.00
				UNDP	30071	MEX	75700 Training, Workshops and Confer	12,099.01
				UNDP	30071	MEX	73100 Rental & Maintenance- Premises	23,983.26
				UNDP	30071	MEX	74700 Transport, Shipping and handle	1,390.61
				UNDP	30071	MEX	72500 Supplies	240.00
	HERRAMIENTAS DIGITALES Y VISUA	1/15/2016	12/31/2018	UNDP	30071	MEX	65100 After Service Insurance	1,054.89
				UNDP	30071	MEX	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30071	MEX	61300 Salary & Post Adj Cst-IP Staff	2,660.89
				UNDP	30071	MEX	71600 Travel	188.00
				UNDP	04400	MEX	74200 Audio Visual&Print Prod Costs	23,800.00
				UNDP	30071	MEX	75100 Facilities & Administration	3,430.10
				UNDP	30071	MEX	63500 Insurance and Security Costs	1,130.24
				UNDP	04400	MEX	71300 Local Consultants	12,300.00
				UNDP	30071	MEX	63300 Non-Recurrent Payroll - IP Stf	2,609.74
				UNDP	04400	MEX	75700 Training, Workshops and Confer	4,000.00
				UNDP	30071	MEX	71400 Contractual Services - Indivd	24,584.72



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Annual Work Plan

Mexico - Mexico City

Project: 00093491

Report Date: 1/22/2020

Project Title: Política Públicas con Enfoque de Desarrollo Humano e Inc

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097727 Políticas Públicas DH e Inclus	HERRAMIENTAS DIGITALES Y VISUA	1/15/2016	12/31/2018	UNDP	30071	MEX	64300 Staff Mgmt Costs - IP Staff	121.25
				UNDP	30071	MEX	71300 Local Consultants	10,526.53
				UNDP	04400	MEX	71600 Travel	3,000.00
	METODOLOGÍAS AGENDA 2030	1/15/2016	12/31/2019	UNDP	30071	MEX	75700 Training, Workshops and Confer	6,325.00
				UNDP	30071	MEX	71600 Travel	0.00
				UNDP	30071	MEX	74200 Audio Visual&Print Prod Costs	2,429.76
				UNDP	30071	MEX	75100 Facilities & Administration	1,100.38
				UNDP	30071	MEX	71300 Local Consultants	5,000.00
	ODS 16	1/15/2016	12/31/2019	UNDP	30071	MEX	71600 Travel	346.82
				UNDP	30071	MEX	72400 Communic & Audio Visual Equip	0.00
				UNDP	30071	MEX	71300 Local Consultants	4,169.71
				UNDP	30071	MEX	75100 Facilities & Administration	361.98
	SISTEMATIZACIÓN BUENAS PRÁC.	1/15/2016	12/31/2019	UNDP	30071	MEX	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30071	MEX	71300 Local Consultants	0.00
				UNDP	30071	MEX	71600 Travel	0.00
				UNDP	30071	MEX	75100 Facilities & Administration	248.00
				UNDP	30071	MEX	75700 Training, Workshops and Confer	2,100.00
	SISTEMATIZACIÓN SUB-NACIONAL	1/15/2016	12/31/2019	UNDP	30071	MEX	71300 Local Consultants	0.00
				UNDP	30071	MEX	75100 Facilities & Administration	0.00
				UNDP	30071	MEX	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30071	MEX	75700 Training, Workshops and Confer	0.00
				UNDP	30071	MEX	71600 Travel	0.00



Mexico - Mexico City

Report Date: 1/22/2020

Year: 2019

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