

Mexico - Mexico City

Report Date: 1/22/2020

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101491 Gobierno Abierto USAID	Actividades sust. comp. 1	10/1/2016	12/31/2019	UNDP	30000	USAID	75100 Facilities & Administration	23,459.14
				UNDP	30000	USAID	72600 Grants	293,239.20
TOTAL								316,698.34
GRAND TOTAL								316,698.34



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Annual Work Plan

Mexico - Mexico City

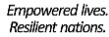
Project: 00097947

Report Date: 1/22/2020

Project Title: Apoyando cumplimiento ODS por medio de gobierno abierto

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101491 Gobierno Abierto USAID	Actividades sust. comp. 1	10/1/2016	12/31/2019	UNDP	30000	USAID	75100 Facilities & Administration	19,337.83
				UNDP	30000	USAID	71300 Local Consultants	0.00
				UNDP	30000	USAID	72600 Grants	180,546.96
				UNDP	30000	USAID	74100 Professional Services	4,592.84
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	277.62
				UNDP	30000	USAID	75700 Training, Workshops and Confer	20,171.54
				UNDP	30000	USAID	71600 Travel	36,134.02
	Actividades sust. comp. 2	10/1/2016	12/31/2019	UNDP	30000	USAID	71300 Local Consultants	0.00
				UNDP	30000	USAID	72600 Grants	125,295.20
				UNDP	30000	USAID	74100 Professional Services	0.00
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	474.80
				UNDP	30000	USAID	75700 Training, Workshops and Confer	244.21
				UNDP	30000	USAID	72100 Contractual Services-Companies	47,500.00
				UNDP	30000	USAID	75100 Facilities & Administration	13,721.55
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	-1,994.80
				UNDP	30000	USAID	71600 Travel	0.00
	Gestión de proyecto comp. 1	10/1/2016	12/31/2019	UNDP	30000	USAID	75100 Facilities & Administration	8,729.23
				UNDP	30000	USAID	72800 Information Technology Equipmt	130.00
				UNDP	30000	USAID	71400 Contractual Services - Individ	83,570.41
				UNDP	30000	USAID	72500 Supplies	615.88
				UNDP	30000	USAID	72200 Equipment and Furniture	626.70



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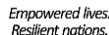
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00101491 Gobierno Abierto USAID	Actividades sust. comp. 1	10/1/2016	12/31/2019	UNDP	30000	USAID	71200 International Consultants	507.81
				UNDP	30000	USAID	75100 Facilities & Administration	14,818.03
				UNDP	30000	USAID	71400 Contractual Services - Individ	0.00
				UNDP	30000	USAID	72600 Grants	68,302.46
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	2,180.37
				UNDP	30000	USAID	74100 Professional Services	0.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	59,554.99
				UNDP	30000	USAID	71600 Travel	46,470.02
				UNDP	30000	USAID	71300 Local Consultants	3,929.45
				UNDP	30000	USAID	72100 Contractual Services-Companies	4,260.39
	Actividades sust. comp. 2	10/1/2016	12/31/2019	UNDP	30000	USAID	74500 Miscellaneous Expenses	20.00
				UNDP	30000	USAID	71600 Travel	26,420.31
				UNDP	30000	USAID	72500 Supplies	62.60
				UNDP	30000	USAID	74100 Professional Services	1,215.54
				UNDP	30000	USAID	75700 Training, Workshops and Confer	53,247.47
				UNDP	30000	USAID	72600 Grants	417,486.32
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	10,824.69
				UNDP	30000	USAID	71200 International Consultants	507.81
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	USAID	71300 Local Consultants	37,982.10
				UNDP	30000	USAID	75100 Facilities & Administration	43,819.76
	Gestión de proyecto comp. 1	10/1/2016	12/31/2019	UNDP	30000	USAID	75100 Facilities & Administration	9,774.32



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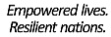
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00101491 Gobierno Abierto USAID	Actividades sust. comp. 1	10/1/2016	12/31/2019	UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	7,000.00
				UNDP	30000	USAID	72600 Grants	43,564.76
				UNDP	30000	USAID	71300 Local Consultants	114,244.70
				UNDP	30000	USAID	70000 Operating Expenses	0.00
				UNDP	30000	USAID	71600 Travel	9,000.00
				UNDP	30000	USAID	74100 Professional Services	0.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	76,500.00
				UNDP	30000	USAID	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	USAID	75100 Facilities & Administration	20,024.76
	Actividades sust. comp. 2	10/1/2016	12/31/2019	UNDP	30000	USAID	71600 Travel	7,000.00
				UNDP	30000	USAID	74100 Professional Services	0.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	52,500.00
				UNDP	30000	USAID	71300 Local Consultants	82,471.24
				UNDP	30000	USAID	72600 Grants	101,252.07
				UNDP	30000	USAID	75100 Facilities & Administration	20,257.86
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	10,000.00
	Gestión de proyecto comp. 1	10/1/2016	12/31/2019	UNDP	30000	USAID	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	USAID	72200 Equipment and Furniture	1,500.00
				UNDP	30000	USAID	72500 Supplies	0.00
				UNDP	30000	USAID	73100 Rental & Maintenance-Premises	16,321.67
				UNDP	30000	USAID	74700 Transport, Shipping and handle	1,792.01
				UNDP	30000	USAID	71400 Contractual Services - Individ	75,664.91



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