



Mexico - Mexico City

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108020 FAOE	Apoyo a las OSC	12/11/2017	12/31/2018	UNDP	30071	IFE	72600 Grants	1.00
	Gestión de proyecto	12/11/2017	12/31/2018	UNDP	30071	TEPJF	72200 Equipment and Furniture	1.00
TOTAL								2.00
GRAND TOTAL								2.00



Empowered lives.
Resilient nations.

Annual Work Plan

Mexico - Mexico City

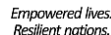
Project: 00107927

Report Date: 1/22/2020

Project Title: Fondo de Apoyo a la Observación Electoral 2017-2018

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108020 FAOE	Análisis y divulgación	12/11/2017	12/31/2018	UNDP	30071	TEPJF	71200 International Consultants	0.00
				UNDP	30071	TEPJF	71300 Local Consultants	10,795.79
				UNDP	30071	TEPJF	71600 Travel	3,410.17
				UNDP	30071	TEPJF	75700 Training, Workshops and Confer	1,787.16
				UNDP	30071	TEPJF	74700 Transport, Shipping and handle	49.26
				UNDP	30071	TEPJF	75100 Facilities & Administration	541.55
	Apoyo a las OSC	12/11/2017	12/31/2018	UNDP	30071	IFE	72400 Communic & Audio Visual Equip	0.46
				UNDP	30071	TEPJF	74100 Professional Services	20,176.66
				UNDP	30071	TEPJF	75700 Training, Workshops and Confer	9,037.13
				UNDP	30071	IFE	74200 Audio Visual&Print Prod Costs	507.69
				UNDP	30071	TEPJF	74200 Audio Visual&Print Prod Costs	1,628.83
				UNDP	30071	TEPJF	77300 Salary and related costs-TA/IP	149,990.33
				UNDP	30071	TEPJF	72400 Communic & Audio Visual Equip	34.00
				UNDP	30071	TEPJF	71200 International Consultants	10,427.42
				UNDP	30071	TEPJF	71600 Travel	9,611.51
				UNDP	30071	IFE	72500 Supplies	19.25
				UNDP	30071	TEPJF	72500 Supplies	97.53
				UNDP	30071	TEPJF	74700 Transport, Shipping and handle	119.95
				UNDP	30071	PGR	72600 Grants	234,516.56
				UNDP	30071	TEPJF	75100 Facilities & Administration	22,069.91
				UNDP	30071	TEPJF	71300 Local Consultants	18,113.68
				UNDP	30071	IFE	72600 Grants	760,257.91



Mexico - Mexico City

Report Date: 1/22/2020

Year: 2018

[illegible]



Mexico - Mexico City

Report Date: 1/22/2020

Project Title: Fondo de Apoyo a la Observación Electoral 2017-2018

Year: 2019

[illegible]