



Mexico - Mexico City

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111181 Agenda 2030_Subnacional	Gestión e implementación_SUB	10/3/2018	12/31/2019	UNDP	04000	UNDP	72100 Contractual Services-Companies	43,000.00
TOTAL								43,000.00



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Empowered lives.
Resilient nations.

Annual Work Plan

Mexico - Mexico City

Project: 00112833

Report Date: 1/22/2020

Project Title: Implementacion de la Agenda 2030 a nivel subnacional

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111181 Agenda 2030_Subnacional	Componente capacitacion EdoMX	10/3/2018	12/31/2020	UNDP	30071	GOB ESTAT	71400 Contractual Services - Individ	0.00
				UNDP	30071	GOB ESTAT	71600 Travel	0.00
				UNDP	30073	GOB ESTAT	75700 Training, Workshops and Confer	1,788.86
				UNDP	30071	GOB ESTAT	72100 Contractual Services-Companies	0.00
				UNDP	30073	GOB ESTAT	72800 Information Technology Equipmt	4,000.00
				UNDP	30073	GOB ESTAT	71400 Contractual Services - Individ	50,000.00
				UNDP	30073	GOB ESTAT	71600 Travel	10,000.00
				UNDP	30073	GOB ESTAT	71300 Local Consultants	13,000.00
				UNDP	30073	GOB ESTAT	72100 Contractual Services-Companies	0.00
				UNDP	30071	GOB ESTAT	75100 Facilities & Administration	0.00
				UNDP	30073	GOB ESTAT	72500 Supplies	750.00
				UNDP	30071	GOB ESTAT	72800 Information Technology Equipmt	0.00
				UNDP	30073	GOB ESTAT	75100 Facilities & Administration	6,363.11
				UNDP	30071	GOB ESTAT	72500 Supplies	0.00
				UNDP	30071	GOB ESTAT	75700 Training, Workshops and Confer	0.00
	Gestión e implementación_SUB	10/3/2018	12/31/2019	UNDP	04000	UNDP	72500 Supplies	1,800.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	9,768.20
				UNDP	04000	UNDP	71400 Contractual Services - Individ	18,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	8,601.67
				UNDP	04000	UNDP	71300 Local Consultants	11,030.13
				UNDP	04000	UNDP	71600 Travel	8,500.00



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TOTAL								143,601.97



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00112609 Evaluacion_9 Programas_Edo Mex	Gestión e implementación_EDO	10/3/2018	12/31/2020	UNDP	30071	CIEPS	71300 Local Consultants	0.00
				UNDP	30071	CIEPS	71400 Contractual Services - Individ	115,894.92
				UNDP	30071	CIEPS	75700 Training, Workshops and Confer	0.00
				UNDP	30071	CIEPS	71600 Travel	1,121.00
				UNDP	30071	CIEPS	75100 Facilities & Administration	9,869.16
				UNDP	30071	CIEPS	72500 Supplies	231.00
				UNDP	30071	CIEPS	73100 Rental & Maintenance-Premises	0.00
TOTAL								127,116.08



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00113977 Campeche	Gestión e implementación_CAMP	10/3/2018	12/31/2019	UNDP	30072	CAMPECHE	75100 Facilities & Administration	4,077.00
				UNDP	30072	CAMPECHE	71600 Travel	5,000.00
				UNDP	30072	CAMPECHE	75700 Training, Workshops and Confer	10,000.00
				UNDP	30072	CAMPECHE	71400 Contractual Services - Individ	20,963.00
				UNDP	30072	CAMPECHE	72100 Contractual Services-Companies	15,000.00
TOTAL								55,040.00



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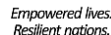


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00112609 Evaluacion_9 Programas_Edo Mex	Gestión e implementación_EDO	10/3/2018	12/31/2020	UNDP	30071	CIEPS	75100 Facilities & Administration	3,564.00
				UNDP	30071	CIEPS	71300 Local Consultants	1,357.00
				UNDP	30071	CIEPS	72500 Supplies	500.00
				UNDP	30071	CIEPS	71400 Contractual Services - Individ	37,000.00
				UNDP	30071	CIEPS	71600 Travel	4,696.00
				UNDP	30071	CIEPS	75700 Training, Workshops and Confer	1,000.00
TOTAL								48,117.00



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00115333 Yucatán	Gestion Yucatan	10/3/2018	12/31/2019	UNDP	30074	YUCATAN	71400 Contractual Services - Individ	10,000.00
				UNDP	30074	YUCATAN	75700 Training, Workshops and Confer	2,500.00
				UNDP	30074	YUCATAN	72500 Supplies	2,500.00
				UNDP	30074	YUCATAN	75100 Facilities & Administration	2,348.00
				UNDP	30074	YUCATAN	71600 Travel	5,000.00
				UNDP	30074	YUCATAN	71300 Local Consultants	9,349.00
TOTAL								31,697.00
GRAND TOTAL								124,659.54