



Empowered lives.
Resilient nations.

Annual Work Plan

Mexico - Mexico City

Project: 00113470
Project Title: Iniciativa Spotlight

Report Date: 1/22/2020

Year: 2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|-------------------------------|----------------|-----------|------------|-------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00111600 Iniciativa Spotlight | Adelanto | 9/1/2018 | 12/31/2020 | UNDP | 30000 | MPTF-SIF00 | 72500 Supplies | -9,000.00 |
| | | | | UNDP | 30000 | MPTF-SIF00 | 75100 Facilities & Administration | -12,624.00 |
| | | | | UNDP | 30000 | MPTF-SIF00 | 72100 Contractual Services-Companies | -147,500.00 |
| | | | | UNDP | 30000 | MPTF-SIF00 | 74200 Audio Visual&Print Prod Costs | -17,540.00 |
| | | | | UNDP | 30000 | MPTF-SIF00 | 71600 Travel | -6,299.00 |
| TOTAL | | | | | | | -192,963.00 | |
| GRAND TOTAL | | | | | | | -192,963.00 | |



Empowered lives.
Resilient nations.

Annual Work Plan

Mexico - Mexico City

Project: 00113470
Project Title: Iniciativa Spotlight

Report Date: 1/22/2020

Year: 2019

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|-------------------------------|-------------------------|-----------|------------|-------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00111600 Iniciativa Spotlight | Actividades sustantivas | 9/1/2018 | 12/31/2020 | UNDP | 30000 | MPTF-SIF00 | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 30000 | MPTF-SIF00 | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | UNDP | 30000 | MPTF-SIF00 | 72600 Grants | 0.00 |
| | | | | UNDP | 30000 | MPTF-SIF00 | 73100 Rental & Maintenance-Premises | 0.00 |
| | | | | UNDP | 30000 | MPTF-SIF00 | 75100 Facilities & Administration | 0.00 |
| | Adelanto | 9/1/2018 | 12/31/2020 | UNDP | 30000 | MPTF-SIF00 | 72800 Information Technology Equipmt | 0.00 |
| | | | | UNDP | 30000 | MPTF-SIF00 | 72500 Supplies | 1,000.00 |
| | | | | UNDP | 30000 | MPTF-SIF00 | 74200 Audio Visual&Print Prod Costs | 24,500.00 |
| | | | | UNDP | 30000 | MPTF-SIF00 | 75700 Training, Workshops and Confer | 8,500.00 |
| | | | | UNDP | 30000 | MPTF-SIF00 | 72200 Equipment and Furniture | 0.00 |
| | | | | UNDP | 30000 | MPTF-SIF00 | 74700 Transport, Shipping and handle | 2,500.00 |
| | | | | UNDP | 30000 | MPTF-SIF00 | 75100 Facilities & Administration | 10,822.00 |
| | | | | UNDP | 30000 | MPTF-SIF00 | 71600 Travel | 15,000.00 |
| | | | | UNDP | 30000 | MPTF-SIF00 | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 30000 | MPTF-SIF00 | 72100 Contractual Services-Companies | 103,100.00 |
| | Gestión de proyecto | 9/1/2018 | 12/31/2020 | UNDP | 30000 | MPTF-SIF00 | 72700 Hospitality/Catering | 0.00 |
| | | | | UNDP | 30000 | MPTF-SIF00 | 71600 Travel | 2,500.00 |
| | | | | UNDP | 30000 | MPTF-SIF00 | 73100 Rental & Maintenance-Premises | 10,000.00 |
| | | | | UNDP | 30000 | MPTF-SIF00 | 72700 Hospitality/Catering | 0.00 |
| | | | | UNDP | 30000 | MPTF-SIF00 | 72100 Contractual Services-Companies | 40,000.00 |



Empowered lives.
Resilient nations.

Annual Work Plan

Mexico - Mexico City

Project: 00113470
Project Title: Iniciativa Spotlight

Report Date: 1/22/2020

Year: 2019

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|-------------------------------|---------------------|-----------|------------|-------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00111600 Iniciativa Spotlight | Gestión de proyecto | 9/1/2018 | 12/31/2020 | UNDP | 30000 | MPTF-SIF00 | 75100 Facilities & Administration | 5,999.00 |
| | | | | UNDP | 30000 | MPTF-SIF00 | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | UNDP | 30000 | MPTF-SIF00 | 75700 Training, Workshops and Confer | 0.00 |
| | | | | UNDP | 30000 | MPTF-SIF00 | 72500 Supplies | 100.00 |
| | | | | UNDP | 30000 | MPTF-SIF00 | 71400 Contractual Services - Individ | 30,000.00 |
| | | | | UNDP | 30000 | MPTF-SIF00 | 72400 Communic & Audio Visual Equip | 3,100.00 |
| | Recursos OCR | 9/1/2018 | 12/31/2020 | UNDP | 30000 | MPTF-SIF00 | 71600 Travel | 5,000.00 |
| | | | | UNDP | 30000 | MPTF-SIF00 | 71400 Contractual Services - Individ | 10,325.23 |
| | | | | UNDP | 30000 | MPTF-SIF00 | 75100 Facilities & Administration | 1,072.77 |
| TOTAL | | | | | | | 273,519.00 | |
| GRAND TOTAL | | | | | | | 273,519.00 | |



Empowered lives.
Resilient nations.

Annual Work Plan

Mexico - Mexico City

Project: 00113470

Report Date: 1/22/2020

Project Title: Iniciativa Spotlight

Year: 2020

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|-------------------------------|-------------------------|-----------|------------|-------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00111600 Iniciativa Spotlight | Actividades sustantivas | 9/1/2018 | 12/31/2020 | UNDP | 30000 | MPTF-SIF00 | 75100 Facilities & Administration | 2,800.00 |
| | | | | UNDP | 30000 | MPTF-SIF00 | 72100 Contractual Services-Companies | 40,000.00 |
| | Adelanto | 9/1/2018 | 12/31/2020 | UNDP | 30000 | MPTF-SIF00 | 71600 Travel | 166,018.00 |
| TOTAL | | | | | | | | 208,818.00 |
| GRAND TOTAL | | | | | | | | 208,818.00 |