



## Mexico - Mexico City

**Report Date:** 1/22/2020

**Year: 2018**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111600 Iniciativa Spotlight	Adelanto	9/1/2018	12/31/2020	UNDP	30000	MPTF-SIF00	72500 Supplies	-9,000.00
				UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	-12,624.00
				UNDP	30000	MPTF-SIF00	72100 Contractual Services-Companies	-147,500.00
				UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	-17,540.00
				UNDP	30000	MPTF-SIF00	71600 Travel	-6,299.00
TOTAL								-192,963.00
GRAND TOTAL								-192,963.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Mexico - Mexico City

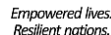
**Project:** 00113470

**Report Date:** 1/22/2020

**Project Title:** Iniciativa Spotlight

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111600 Iniciativa Spotlight	Actividades sustantivas	9/1/2018	12/31/2020	UNDP	30000	MPTF-SIF00	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	MPTF-SIF00	72600 Grants	0.00
				UNDP	30000	MPTF-SIF00	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	0.00
	Adelanto	9/1/2018	12/31/2020	UNDP	30000	MPTF-SIF00	72800 Information Technology Equipmt	0.00
				UNDP	30000	MPTF-SIF00	72500 Supplies	1,000.00
				UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	24,500.00
				UNDP	30000	MPTF-SIF00	75700 Training, Workshops and Confer	8,500.00
				UNDP	30000	MPTF-SIF00	72200 Equipment and Furniture	0.00
				UNDP	30000	MPTF-SIF00	74700 Transport, Shipping and handle	2,500.00
				UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	10,822.00
				UNDP	30000	MPTF-SIF00	71600 Travel	15,000.00
				UNDP	30000	MPTF-SIF00	71300 Local Consultants	0.00
				UNDP	30000	MPTF-SIF00	72100 Contractual Services-Companies	103,100.00
				UNDP	30000	MPTF-SIF00	72700 Hospitality/Catering	0.00
	Gestión de proyecto	9/1/2018	12/31/2020	UNDP	30000	MPTF-SIF00	71600 Travel	2,500.00
				UNDP	30000	MPTF-SIF00	73100 Rental & Maintenance-Premises	10,000.00
				UNDP	30000	MPTF-SIF00	72700 Hospitality/Catering	0.00
				UNDP	30000	MPTF-SIF00	72100 Contractual Services-Companies	40,000.00



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00111600 Iniciativa Spotlight	Gestión de proyecto	9/1/2018	12/31/2020	UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	5,999.00
				UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	MPTF-SIF00	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MPTF-SIF00	72500 Supplies	100.00
				UNDP	30000	MPTF-SIF00	71400 Contractual Services - Individ	30,000.00
				UNDP	30000	MPTF-SIF00	72400 Communic & Audio Visual Equip	3,100.00
	Recursos OCR	9/1/2018	12/31/2020	UNDP	30000	MPTF-SIF00	71600 Travel	5,000.00
				UNDP	30000	MPTF-SIF00	71400 Contractual Services - Individ	10,325.23
				UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	1,072.77
<b>TOTAL</b>								<b>273,519.00</b>
<b>GRAND TOTAL</b>								<b>273,519.00</b>



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**Report Date:** 1/22/2020

**Year: 2020**

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