



Empowered lives.  
Resilient nations.

# Annual Work Plan

Mexico - Mexico City

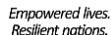
**Project:** 00123708

**Report Date:** 1/22/2020

**Project Title:** Desarrollo resiliente en Tabasco

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118905 Desarrollo resiliente en Tabas	CAPACIDADES FUNCIONARIOS	1/1/2020	12/31/2023	UNDP	30071	TABASCO	71300 Local Consultants	4,345.60
				UNDP	30071	TABASCO	72500 Supplies	1,054.36
				UNDP	30071	TABASCO	75700 Training, Workshops and Confer	3,680.98
				UNDP	30071	TABASCO	71200 International Consultants	6,646.22
				UNDP	30071	TABASCO	75100 Facilities & Administration	2,225.49
				UNDP	30071	TABASCO	71400 Contractual Services - Individ	12,091.41
	CAPACIDADES OSC	1/1/2020	12/31/2023	UNDP	30071	TABASCO	71200 International Consultants	1,789.37
				UNDP	30071	TABASCO	71600 Travel	4,754.60
				UNDP	30071	TABASCO	72500 Supplies	1,054.36
				UNDP	30071	TABASCO	75100 Facilities & Administration	2,592.32
				UNDP	30071	TABASCO	71400 Contractual Services - Individ	19,693.25
				UNDP	30071	TABASCO	75700 Training, Workshops and Confer	5,112.47
	FORT. LEGAL/INSTITUCIONAL	1/1/2020	12/31/2023	UNDP	30071	TABASCO	75100 Facilities & Administration	2,044.40
				UNDP	30071	TABASCO	71400 Contractual Services - Individ	14,563.19
				UNDP	30071	TABASCO	75700 Training, Workshops and Confer	8,537.83
				UNDP	30071	TABASCO	71600 Travel	2,453.99
	GESTIÓN DEL PROYECTO	1/1/2020	12/31/2023	UNDP	30071	TABASCO	72400 Communic & Audio Visual Equip	1,012.27
				UNDP	30071	TABASCO	75100 Facilities & Administration	2,330.41
				UNDP	30071	TABASCO	71400 Contractual Services - Individ	20,698.85
				UNDP	30071	TABASCO	73300 Rental & Maint of Info Tech Eq	996.93
				UNDP	30071	TABASCO	73100 Rental & Maintenance- Premises	3,712.47
				UNDP	30071	TABASCO	71600 Travel	2,709.61

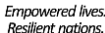


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[illegible]



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[illegible]