Annual Work Plan

Mexico - Mexico City

Project: 00085008

Report Date: 3/16/2022

Project Title: Inclusión niños/as con discapacidad en Estancias Infan

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00092776 Inclusión_Estancias Infantiles	4. SEP	6/2/2015	6/30/2021	UNDP	30072	EDOMEX	71400 Contractual Services - Individ	10,238.45
				UNDP	30072	EDOMEX	73100 Rental & Maintenance-Premises	1,002.00
				UNDP	30072	EDOMEX	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30072	EDOMEX	75700 Training, Workshops and Confer	1,900.00
				UNDP	30072	EDOMEX	72100 Contractual Services-Companies	10,000.00
				UNDP	30072	EDOMEX	75100 Facilities & Administration	1,931.24
TOTAL								26,071.69
GRAND TOTAL								26,071.69