Annual Work Plan

Mexico - Mexico City

Project: 00089091

Report Date: 3/16/2022

Project Title: Cuarta Fase ConstruyeT

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00095479 Cuarta Fase ConstruyeT	1.GESTION DEL PROGRAMA	8/31/2015	5/31/2021	UNDP	30071	SEP	71300 Local Consultants	9,830.00
				UNDP	30071	SEP	74100 Professional Services	0.00
				UNDP	30071	SEP	75100 Facilities & Administration	9,929.00
				UNDP	30071	SEP	72400 Communic & Audio Visual Equip	0.00
				UNDP	30071	SEP	75700 Training, Workshops and Confer	4,334.00
				UNDP	30071	SEP	73100 Rental & Maintenance-Premises	10,000.00
				UNDP	30071	SEP	71400 Contractual Services - Individ	91,693.00
				UNDP	30071	SEP	72300 Materials & Goods	17,394.00
				UNDP	30071	SEP	72100 Contractual Services-Companies	8,588.00
				UNDP	30071	SEP	72800 Information Technology Equipmt	0.00
TOTAL								151,768.00
GRAND TOTAL								151,768.00