



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Mexico - Mexico City

**Project:** 00118537  
**Project Title:** Accelerator Lab - Mexico

**Report Date:** 3/15/2022

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115326 Accelerator Lab - Mexico	Comm. & Local Engagement	4/1/2019	12/31/2023	UNDP	30000	QFFD	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	11005	UNDP	71600 Travel	0.00
				UNDP	30000	QFFD	72100 Contractual Services-Companies	5,000.00
				UNDP	30000	QFFD	75100 Facilities & Administration	1,120.00
				UNDP	11005	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	11005	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	QFFD	75700 Training, Workshops and Confer	4,000.00
				UNDP	30000	QFFD	71600 Travel	4,000.00
	Country Accelerator Lab Team	4/1/2019	12/31/2023	UNDP	30000	GER	61100 Salary Costs - NP Staff	307,546.72
				UNDP	30000	QFFD	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	GER	75100 Facilities & Administration	24,603.73
				UNDP	30000	QFFD	75100 Facilities & Administration	0.00
	Experiments & Solution Mapping	4/1/2019	12/31/2023	UNDP	11005	UNDP	71600 Travel	0.00
				UNDP	30071	MEX-CGAAI	72100 Contractual Services-Companies	1.57
				UNDP	30000	QFFD	75100 Facilities & Administration	6,880.00
				UNDP	30071	MEX-CGAAI	75100 Facilities & Administration	0.13
				UNDP	30000	QFFD	71600 Travel	6,900.00
				UNDP	11005	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	QFFD	72500 Supplies	1,000.00
	UNDP	11005	UNDP	72100 Contractual Services-Companies	0.00			



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Mexico - Mexico City

**Project:** 00118537  
**Project Title:** Accelerator Lab - Mexico

**Report Date:** 3/15/2022

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115326 Accelerator Lab - Mexico	Experiments & Solution Mapping	4/1/2019	12/31/2023	UNDP	30084	UNDP	72100 Contractual Services-Companies	963.51
				UNDP	30000	QFFD	71400 Contractual Services - Individ	21,050.00
				UNDP	30000	QFFD	72100 Contractual Services-Companies	25,690.00
				UNDP	11005	UNDP	71300 Local Consultants	0.00
				UNDP	11005	UNDP	71500 UN Volunteers	0.00
				UNDP	30000	GER	71500 UN Volunteers	30,925.50
				UNDP	30000	QFFD	73100 Rental & Maintenance-Premises	10,210.00
				UNDP	30084	UNDP	75100 Facilities & Administration	77.08
				UNDP	11005	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	11005	UNDP	72500 Supplies	0.00
				UNDP	30000	QFFD	71300 Local Consultants	21,150.00
				UNDP	30000	GER	75100 Facilities & Administration	2,474.04
TOTAL							474,592.28	
GRAND TOTAL							474,592.28	