Annual Work Plan

Mexico - Mexico City

Project: 00118860

Report Date: 3/15/2022

Project Title: Sinergia para fortalecer gestión ANP

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00115497 Fortalecimiento CONANP	Eficiencia Institucional	5/1/2019	3/31/2022	UNDP	30071	SEMARNAT	71400 Contractual Services - Individ	867,279.63
				UNDP	30071	SEMARNAT	75100 Facilities & Administration	72,490.76
				UNDP	30071	SEMARNAT	72100 Contractual Services-Companies	38,854.88
	Gestión del proyecto	5/1/2019	3/31/2022	UNDP	30071	SEMARNAT	71400 Contractual Services - Individ	70,000.00
				UNDP	30071	SEMARNAT	71600 Travel	1,346.00
				UNDP	30071	SEMARNAT	72100 Contractual Services-Companies	50,000.00
				UNDP	30071	SEMARNAT	74100 Professional Services	13,157.89
				UNDP	30071	SEMARNAT	75100 Facilities & Administration	10,760.31
	Gobernanza y Participación	5/1/2019	3/31/2022	UNDP	30071	SEMARNAT	71400 Contractual Services - Individ	280,370.37
				UNDP	30071	SEMARNAT	75100 Facilities & Administration	22,429.63
	Proyectos Estratégicos	5/1/2019	3/31/2022	UNDP	30071	SEMARNAT	71400 Contractual Services - Individ	186,105.79
				UNDP	30071	SEMARNAT	75100 Facilities & Administration	14,888.46
				UNDP	30071	SEMARNAT	71600 Travel	0.00
	Representatividad Ecológica	5/1/2019	3/31/2022	UNDP	30071	SEMARNAT	71400 Contractual Services - Individ	244,630.96
				UNDP	30071	SEMARNAT	75100 Facilities & Administration	19,570.48
TOTAL								1,891,885.16
GRAND TOTAL								1,891,885.16