Annual Work Plan

Mexico - Mexico City

Project: 00120253

Report Date: 3/15/2022

Project Title: Impulso part. pol. mujeres

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116504 Impulso part. pol. mujeres	ACTIVIDADES SUSTANTIVAS	6/18/2019	6/30/2020	UNDP	32050	IFE	71300 Local Consultants	30,000.00
				UNDP	32050	IFE	75100 Facilities & Administration	9,018.74
				UNDP	32050	IFE	72100 Contractual Services-Companies	35,000.00
				UNDP	32050	IFE	71200 International Consultants	27,734.22
				UNDP	32050	IFE	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	32050	IFE	72400 Communic & Audio Visual Equip	10,000.00
	GESTIÓN DE PROYECTO	6/18/2019	6/30/2022	UNDP	32050	IFE	71400 Contractual Services - Individ	70,000.00
				UNDP	32050	IFE	73100 Rental & Maintenance-Premises	5,700.00
				UNDP	32050	IFE	75100 Facilities & Administration	6,056.00
TOTAL								203,508.96
GRAND TOTAL								203,508.96