



Empowered lives.  
Resilient nations.

# Annual Work Plan

Republic of North Macedonia

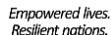
**Project:** 00078393

**Report Date:** 1/22/2020

**Project Title:** Innovative Solutions for Improved Access to Services

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088688 Innovative solutions, 1	Partnership Support Programme	1/1/2014	6/30/2015	MCD-National Execution	30071	MKD	63500 Insurance and Security Costs	654.27
				MCD-National Execution	30071	MKD	71300 Local Consultants	833.19
				MCD-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00
				MCD-National Execution	30071	MKD	75700 Training, Workshops and Confer	116.65
				MCD-National Execution	30071	MKD	71600 Travel	0.00
				MCD-National Execution	30071	MKD	76100 Foreign Exchange Currency Loss	9.74
				MCD-National Execution	30071	MKD	72100 Contractual Services-Companies	0.00
				MCD-National Execution	30071	MKD	74500 Miscellaneous Expenses	654.79
				MCD-National Execution	30071	MKD	61200 Salaries Costs - GS Staff	2,118.15
				MCD-National Execution	30071	MKD	61100 Salary Costs - NP Staff	3,673.21
				MCD-National Execution	30071	MKD	65100 After Service Insurance	435.95
				MCD-National Execution	30071	MKD	73100 Rental & Maintenance-Premises	4,952.83
				MCD-National Execution	30071	MKD	75100 Facilities & Administration	2,682.00
				MCD-National Execution	30071	MKD	62100 Recur Payroll Costs - NP Staff	1,299.17
				MCD-National Execution	30071	MKD	62200 Recur Payroll Costs-GS Staff	633.05
				MCD-National Execution	30071	MKD	72400 Communic & Audio Visual Equip	0.00
				MCD-National Execution	30071	MKD	72600 Grants	0.00
	Promotion of IMC practices	1/1/2014	12/31/2015	MCD-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				MCD-National Execution	30071	MKD	74200 Audio Visual&Print Prod Costs	5,072.00
				MCD-National Execution	30071	MKD	71600 Travel	2,390.66
				MCD-National Execution	30071	MKD	71400 Contractual Services - Individ	30,367.69



## Republic of North Macedonia

**Report Date:** 1/22/2020

**Year: 2014**

[illegible]



Empowered lives.  
Resilient nations.

# Annual Work Plan

Republic of North Macedonia

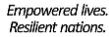
**Project:** 00078393

**Report Date:** 1/22/2020

**Project Title:** Innovative Solutions for Improved Access to Services

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088688 Innovative solutions, 1	Partnership Support Programme	1/1/2014	6/30/2015	MCD-National Execution	11999	UNDP	72100 Contractual Services-Companies	0.00
				MCD-National Execution	30071	MKD	75700 Training, Workshops and Confer	0.00
				MCD-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Promotion of IMC practices	1/1/2014	12/31/2015	MCD-National Execution	30071	MKD	71600 Travel	1,500.00
				MCD-National Execution	30071	MKD	71300 Local Consultants	8,500.00
				MCD-National Execution	04000	UNDP	72600 Grants	20,662.00
				MCD-National Execution	30071	MKD	72600 Grants	61,730.00
				MCD-National Execution	30071	MKD	73100 Rental & Maintenance-Premises	0.00
				MCD-National Execution	30071	MKD	75100 Facilities & Administration	1,500.00
				MCD-National Execution	30071	MKD	71400 Contractual Services - Individ	0.00
				MCD-National Execution	04000	UNDP	75700 Training, Workshops and Confer	669.00
				MCD-National Execution	30071	MKD	72100 Contractual Services-Companies	4,500.00
				MCD-National Execution	30071	MKD	74500 Miscellaneous Expenses	2,500.00
				MCD-National Execution	04000	UNDP	71400 Contractual Services - Individ	10,200.00
				MCD-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	9,000.00
				MCD-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	3,100.00
				MCD-National Execution	30071	MKD	75700 Training, Workshops and Confer	7,000.00
	Rural tourism development	1/1/2015	6/30/2016	MCD-National Execution	04000	UNDP	71400 Contractual Services - Individ	13,000.00
				MCD-National Execution	30071	MKD	72600 Grants	60,000.00
				MCD-National Execution	30071	MKD	71600 Travel	2,000.00
				MCD-National Execution	04000	UNDP	71300 Local Consultants	5,000.00

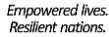


## Republic of North Macedonia

**Report Date:** 1/22/2020

**Year: 2015**

[illegible]



## Republic of North Macedonia

**Report Date:** 1/22/2020

**Year: 2016**

[illegible]



Empowered lives.  
Resilient nations.

# Annual Work Plan

Republic of North Macedonia

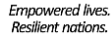
**Project:** 00078393

**Report Date:** 1/22/2020

**Project Title:** Innovative Solutions for Improved Access to Services

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088688 Innovative solutions, 1	Partnership Support Programme	1/1/2014	6/30/2015	MCD-National Execution	30071	MKD	74500 Miscellaneous Expenses	111.07
				MCD-National Execution	30071	MKD	64300 Staff Mgmt Costs - IP Staff	56.17
				MCD-National Execution	30071	MKD	75100 Facilities & Administration	494.46
				MCD-National Execution	30071	MKD	71400 Contractual Services - Individ	16,314.63
	Project Management	12/26/2013	12/31/2018	MCD-National Execution	30071	MKD	72400 Communic & Audio Visual Equip	1,547.46
				MCD-National Execution	30071	MKD	74500 Miscellaneous Expenses	3,133.50
				MCD-National Execution	30071	MKD	64300 Staff Mgmt Costs - IP Staff	1,011.50
				MCD-National Execution	30071	MKD	75100 Facilities & Administration	645.16
				MCD-National Execution	30071	MKD	71400 Contractual Services - Individ	15,812.78
	Promotion of IMC practices	1/1/2014	12/31/2015	MCD-National Execution	30071	MKD	74200 Audio Visual&Print Prod Costs	1,000.00
				MCD-National Execution	30071	MKD	75700 Training, Workshops and Confer	3,000.00
				MCD-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MCD-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				MCD-National Execution	30071	MKD	74500 Miscellaneous Expenses	520.50
				MCD-National Execution	30071	MKD	72400 Communic & Audio Visual Equip	0.00
				MCD-National Execution	30071	MKD	71400 Contractual Services - Individ	0.00
				MCD-National Execution	30071	MKD	72100 Contractual Services-Companies	1,551.16
				MCD-National Execution	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				MCD-National Execution	30071	MKD	64300 Staff Mgmt Costs - IP Staff	1,214.50
				MCD-National Execution	04000	UNDP	72100 Contractual Services-Companies	13,948.84
				MCD-National Execution	30071	MKD	75100 Facilities & Administration	218.58



## Republic of North Macedonia

**Report Date:** 1/22/2020

**Year: 2017**

[illegible]



Empowered lives.  
Resilient nations.

# Annual Work Plan

Republic of North Macedonia

**Project:** 00078393

**Report Date:** 1/22/2020

**Project Title:** Innovative Solutions for Improved Access to Services

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088688 Innovative solutions, 1	Blind community inclusion IMC	12/26/2013	12/31/2018	UNDP	30071	MKD	74500 Miscellaneous Expenses	286.00
				UNDP	30071	MKD	72100 Contractual Services-Companies	11,968.34
				UNDP	30071	MKD	71300 Local Consultants	2,331.66
				UNDP	30071	MKD	75100 Facilities & Administration	437.58
	CAPEX in Regional Development	12/26/2013	12/31/2018	UNDP	30071	MKD	75700 Training, Workshops and Confer	1,000.00
				UNDP	30071	MKD	74500 Miscellaneous Expenses	20.00
				UNDP	30071	MKD	75100 Facilities & Administration	30.60
	Dev: Lokalnasamouprava.mk	12/26/2013	12/31/2018	UNDP	30071	MKD	74500 Miscellaneous Expenses	175.54
				UNDP	30071	MKD	75100 Facilities & Administration	268.58
				UNDP	30071	MKD	72100 Contractual Services-Companies	8,777.00
	Functional Reform Assistance	12/26/2013	12/31/2018	UNDP	11425	UNDP	64300 Staff Mgmt Costs - IP Staff	815.53
				UNDP	11425	UNDP	75700 Training, Workshops and Confer	6,796.12
				UNDP	11425	UNDP	72400 Communic & Audio Visual Equip	582.52
				UNDP	11425	UNDP	71300 Local Consultants	8,349.51
				UNDP	11425	UNDP	74500 Miscellaneous Expenses	349.51
				UNDP	11425	UNDP	74200 Audio Visual&Print Prod Costs	6,300.97
				UNDP	11425	UNDP	71200 International Consultants	30,582.52
				UNDP	11425	UNDP	71600 Travel	6,223.32
	IMC for Energy Efficiency	12/26/2013	12/31/2018	UNDP	30071	MKD	74500 Miscellaneous Expenses	503.59
				UNDP	30071	MKD	75100 Facilities & Administration	770.50
				UNDP	30071	MKD	72100 Contractual Services-Companies	25,179.69



Empowered lives.  
Resilient nations.

# Annual Work Plan

Republic of North Macedonia

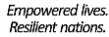
**Project:** 00078393

**Report Date:** 1/22/2020

**Project Title:** Innovative Solutions for Improved Access to Services

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088688 Innovative solutions, 1	Mapping Tourism Regs Online	12/26/2013	12/31/2018	UNDP	30071	MKD	72100 Contractual Services-Companies	2,330.00
				UNDP	30071	MKD	75700 Training, Workshops and Confer	1,000.00
				UNDP	30071	MKD	74500 Miscellaneous Expenses	66.60
				UNDP	30071	MKD	75100 Facilities & Administration	101.90
	One-stop shops analysis	12/26/2013	12/31/2018	UNDP	30071	MKD	75100 Facilities & Administration	376.38
				UNDP	30071	MKD	72100 Contractual Services-Companies	11,500.00
				UNDP	30071	MKD	74500 Miscellaneous Expenses	246.00
				UNDP	30071	MKD	75700 Training, Workshops and Confer	800.00
	Project Management	12/26/2013	12/31/2018	UNDP	30071	MKD	74500 Miscellaneous Expenses	397.47
				UNDP	30084	UNDP	75100 Facilities & Administration	306.53
				UNDP	30084	UNDP	71400 Contractual Services - Individ	2,731.68
				UNDP	30071	MKD	72400 Communic & Audio Visual Equip	50.00
				UNDP	30071	MKD	75100 Facilities & Administration	653.61
				UNDP	30071	MKD	71400 Contractual Services - Individ	17,939.36
				UNDP	30084	UNDP	71600 Travel	1,100.00
				UNDP	30071	MKD	72500 Supplies	350.00
				UNDP	30071	MKD	73100 Rental & Maintenance-Premises	1,000.00
				UNDP	30071	MKD	64300 Staff Mgmt Costs - IP Staff	1,516.13
				UNDP	30071	MKD	70000 Operating Expenses	0.00
				MCD-National Execution	30071	MKD	70000 Operating Expenses	0.00
				UNDP	30071	MKD	74200 Audio Visual&Print Prod Costs	534.00



## Republic of North Macedonia

**Report Date:** 1/22/2020

**Year: 2018**

[illegible]



Empowered lives.  
Resilient nations.

# Annual Work Plan

Republic of North Macedonia

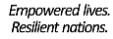
**Project:** 00078393

**Report Date:** 1/22/2020

**Project Title:** Innovative Solutions for Improved Access to Services

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088688 Innovative solutions, 1	IMC for Energy Efficiency	12/26/2013	12/31/2018	UNDP	30071	MKD	72100 Contractual Services-Companies	58,058.25
				UNDP	30071	MKD	74500 Miscellaneous Expenses	60.00
				UNDP	30071	MKD	75100 Facilities & Administration	1,741.75
				UNDP	30071	MKD	64300 Staff Mgmt Costs - IP Staff	140.00
	One-stop shops analysis	12/26/2013	12/31/2018	UNDP	30071	MKD	75100 Facilities & Administration	76.02
				UNDP	30071	MKD	72100 Contractual Services-Companies	2,533.98
				UNDP	30071	MKD	74500 Miscellaneous Expenses	12.00
				UNDP	30071	MKD	64300 Staff Mgmt Costs - IP Staff	28.00
	Project Management	12/26/2013	12/31/2018	UNDP	30071	MKD	75100 Facilities & Administration	130.75
				UNDP	30071	MKD	74500 Miscellaneous Expenses	60.00
				UNDP	30071	MKD	72100 Contractual Services-Companies	4,358.25
				UNDP	30071	MKD	64300 Staff Mgmt Costs - IP Staff	140.00
	Six municipal websites	12/26/2013	12/31/2018	UNDP	30071	MKD	74500 Miscellaneous Expenses	12.00
				UNDP	30071	MKD	72100 Contractual Services-Companies	873.79
				UNDP	30071	MKD	75100 Facilities & Administration	26.21
				UNDP	30071	MKD	64300 Staff Mgmt Costs - IP Staff	28.00
	Tourism Infrastructure TechDox	12/26/2013	12/31/2018	UNDP	30071	MKD	71300 Local Consultants	230.00
				UNDP	30071	MKD	72100 Contractual Services-Companies	16,080.68
				UNDP	30071	MKD	74500 Miscellaneous Expenses	60.00
				UNDP	30071	MKD	75100 Facilities & Administration	489.32
				UNDP	30071	MKD	64300 Staff Mgmt Costs - IP Staff	140.00



**Republic of North Macedonia**

**Report Date:** 1/22/2020

**Year: 2019**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL					85,279.00			
GRAND TOTAL					85,279.00			