Annual Work Plan

Republic of North Macedonia

Project: 00060627

Report Date: 3/16/2022

Project Title: MK Engagement Facility

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00076418 Advisory Support	Salary Refund	10/1/2010	12/31/2021	UNDP	30084	UNDP	71400 Contractual Services - Individ	9,259.26
				UNDP	30084	UNDP	75100 Facilities & Administration	740.74
TOTAL								10,000.00

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00115695 Projects Communications	Communications	4/1/2019	12/31/2020	UNDP	30084	UNDP	61100 Salary Costs - NP Staff	6,030.00
				UNDP	30084	UNDP	75100 Facilities & Administration	482.00
TOTAL								6,512.00
GRAND TOTAL								16,512.00