



Empowered lives.  
Resilient nations.

# Annual Work Plan

Republic of North Macedonia

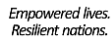
**Project:** 00110060

**Report Date:** 3/16/2022

**Project Title:** Resilient Skopje

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109163 Resilient Skopje	Development of env. studies	7/9/2018	12/31/2019	UNDP	30071	MKD	71300 Local Consultants	4,000.00
				UNDP	30071	MKD	72100 Contractual Services-Companies	326,685.00
				UNDP	30071	MKD	75100 Facilities & Administration	9,924.00
	Project management costs	7/9/2018	12/31/2019	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	700.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	27,050.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,250.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	7,092.92
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	2,850.00
				UNDP	04000	UNDP	74300 Contributions	100.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	4,050.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	4,050.00
	Resilience models design&test	7/9/2018	12/31/2019	UNDP	30071	MKD	75100 Facilities & Administration	15,230.00
				UNDP	30071	MKD	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30071	MKD	71300 Local Consultants	4,000.00
				UNDP	30071	MKD	72100 Contractual Services-Companies	500,639.00
	SkopjeLab	7/9/2018	12/31/2019	UNDP	30071	MKD	71300 Local Consultants	500.00
				UNDP	30071	MKD	72600 Grants	20,000.00
				UNDP	30071	MKD	75100 Facilities & Administration	1,083.00
				UNDP	30071	MKD	72500 Supplies	500.00
				UNDP	30071	MKD	74200 Audio Visual&Print Prod Costs	3,954.00
				UNDP	30071	MKD	72800 Information Technology Equipmt	11,098.00



**Republic of North Macedonia**

**Report Date:** 3/16/2022

**Year: 2021**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								943,705.92
GRAND TOTAL								943,705.92