



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Republic of North Macedonia

**Project:** 00127040

**Report Date:** 3/16/2022

**Project Title:** Bridging the skills gap to create new and better jobs

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120944 Stakeholder mapping analysis	Discussions & Operational cost	2/19/2020	12/31/2021	UNDP	30000	DFID	72500 Supplies	313.00
				UNDP	30000	DFID	73100 Rental & Maintenance-Premises	1,600.00
				UNDP	30000	DFID	62200 Recur Payroll Costs-GS Staff	40.00
				UNDP	30000	DFID	61100 Salary Costs - NP Staff	2,940.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	600.00
				UNDP	30000	DFID	61200 Salaries Costs - GS Staff	110.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	2,400.00
				UNDP	30000	DFID	64200 Staff Mgmt Costs - GS Staff	10.00
				UNDP	30000	DFID	62100 Recur Payroll Costs - NP Staff	650.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	30,000.00
				UNDP	30000	DFID	65100 After Service Insurance	330.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	480.00
				UNDP	30000	DFID	75100 Facilities & Administration	2,953.00
				UNDP	30000	DFID	63500 Insurance and Security Costs	400.00
				UNDP	30000	DFID	64100 Staff Mgmt Costs-NP Staff	40.00
UNDP	30000	DFID	71300 Local Consultants	0.00				
TOTAL							42,866.00	



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00120945 Skills assessment in sectors	Trainings of HRs in companies	2/19/2020	12/31/2021	UNDP	30000	DFID	71300 Local Consultants	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	0.00
TOTAL								0.00



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00120946 Post-secondary education Model	Analysis of post-secondary edu	2/19/2020	12/31/2021	UNDP	30000	DFID	71300 Local Consultants	11,160.00
				UNDP	30000	DFID	75100 Facilities & Administration	892.76
	Analysis-PostSecondary model	2/19/2020	12/31/2021	UNDP	30000	DFID	71200 International Consultants	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	0.00
				UNDP	30000	DFID	71600 Travel	0.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DFID	71300 Local Consultants	0.00
	Campaign PostSecondary educat.	2/19/2020	12/31/2021	UNDP	30000	DFID	75100 Facilities & Administration	0.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	0.00
	Conference PostSecondary model	2/19/2020	12/31/2021	UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DFID	71300 Local Consultants	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	0.00
				UNDP	30000	DFID	71600 Travel	0.00
				UNDP	30000	DFID	71200 International Consultants	0.00
	Occup.Standards and Curricula	2/19/2020	12/31/2021	UNDP	30000	DFID	72100 Contractual Services-Companies	0.00
				UNDP	30000	DFID	72500 Supplies	1,600.00
				UNDP	30000	DFID	71300 Local Consultants	10,460.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	0.00
			UNDP	30000	DFID	75700 Training, Workshops and Confer	1,800.00	



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00120946 Post-secondary education Model	Occup.Standards and Curricula	2/19/2020	12/31/2021	UNDP	30000	DFID	75100 Facilities & Administration	1,108.84
	Piloting post-secondary educat	2/19/2020	12/31/2021	UNDP	30000	DFID	72100 Contractual Services-Companies	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	0.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	0.00
TOTAL								27,021.60



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00120947 Policy support-Regional VET C.	Campaign PostSecondary educat.	2/19/2020	12/31/2021	UNDP	30000	DFID	75700 Training, Workshops and Confer	5,800.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	13,499.76
				UNDP	30000	DFID	75100 Facilities & Administration	1,543.78
	Establish non-formal VET Cent.	2/19/2020	12/31/2021	UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	9,438.00
				MKD_South East European Univer	30000	DFID	75100 Facilities & Administration	9,172.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	37,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	7,368.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	0.00
				MKD_South East European Univer	30000	DFID	71800 Contractual Services-Imp Partn	114,650.00
				UNDP	30000	DFID	72800 Information Technology Equipmt	5,975.00
				UNDP	30000	DFID	73200 Premises Alternations	0.00
				UNDP	30000	DFID	71300 Local Consultants	5,390.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	0.00
				UNDP	30000	DFID	72300 Materials & Goods	9,549.60
				UNDP	30000	DFID	71200 International Consultants	1,350.00
				UNDP	30000	DFID	72200 Equipment and Furniture	23,370.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	30.00
				Model of non-formal VET Center	2/19/2020	12/31/2021	UNDP	30000
UNDP	30000	DFID	75100 Facilities & Administration				1,336.00	
Multi-stakeholder platform	2/19/2020	12/31/2021	UNDP	30000	DFID	72600 Grants	0.00	



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00120947 Policy support-Regional VET C.	Multi-stakeholder platform	2/19/2020	12/31/2021	UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	50.00
				UNDP	30000	DFID	75100 Facilities & Administration	2,424.00
				UNDP	30000	DFID	71200 International Consultants	0.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	1,360.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	8,600.00
				UNDP	30000	DFID	71600 Travel	1,073.00
				UNDP	30000	DFID	71300 Local Consultants	0.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	18,840.00
	StudyVisit non-formal VET Cent	2/19/2020	12/31/2021	UNDP	30000	DFID	75100 Facilities & Administration	0.00
				UNDP	30000	DFID	71200 International Consultants	0.00
				UNDP	30000	DFID	71600 Travel	0.00
	Training of platform's staff	2/19/2020	12/31/2021	UNDP	30000	DFID	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DFID	71200 International Consultants	0.00
				UNDP	30000	DFID	71600 Travel	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	505.94
				UNDP	30000	DFID	72100 Contractual Services-Companies	6,323.00
	TOTAL							301,348.08
	GRAND TOTAL							371,235.68