



## Mali - Bamako

**Report Date:** 1/22/2020

**Project Title:** PAPAM Mali PIMS 4138

**Year: 2010**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075081 PAPAM appui environnemental	RC OP et autres prestataires	5/5/2010	12/31/2017	MLI-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
TOTAL								0.00
GRAND TOTAL								0.00



## Mali - Bamako

**Report Date:** 1/22/2020

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075081 PAPAM appui environnemental	RC OP et autres prestataires	5/5/2010	12/31/2017	MLI_Agence Environ't & D�v Dur	62000	GEFTrustee	71200 International Consultants	0.00
TOTAL								0.00
GRAND TOTAL								0.00



## Mali - Bamako

**Report Date:** 1/22/2020

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## Mali - Bamako

Report Date: 1/22/2020

**Year: 2013**

[illegible]



## Mali - Bamako

Report Date: 1/22/2020

**Year: 2014**

[illegible]



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# Annual Work Plan

Mali - Bamako

**Project:** 00059873

**Report Date:** 1/22/2020

**Project Title:** PAPAM Mali PIMS 4138

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075081 PAPAM appui environnemental	Gestion du projet	5/5/2010	12/31/2017	MLI-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	3,000.00
				MLI-National Execution	62000	GEFTrustee	71300 Local Consultants	10,000.00
				MLI-National Execution	62000	GEFTrustee	71200 International Consultants	30,000.00
				MLI-National Execution	62000	GEFTrustee	71600 Travel	0.00
				MLI-National Execution	04000	UNDP	72200 Equipment and Furniture	40,000.00
	RC OP et autres prestataires	5/5/2010	12/31/2017	MLI-National Execution	62000	GEFTrustee	71600 Travel	5,000.00
				MLI-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	20,000.00
				MLI-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	15,000.00
				MLI-National Execution	62000	GEFTrustee	71300 Local Consultants	10,000.00
				MLI-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				MLI-National Execution	62000	GEFTrustee	71200 International Consultants	12,000.00
	Suivi et évaluation du secteur	5/5/2010	12/31/2017	MLI-National Execution	62000	GEFTrustee	71200 International Consultants	15,000.00
				MLI-National Execution	62000	GEFTrustee	71300 Local Consultants	10,000.00
				MLI-National Execution	62000	GEFTrustee	72500 Supplies	15,000.00
				MLI-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MLI-National Execution	62000	GEFTrustee	71600 Travel	20,000.00
				MLI-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	20,000.00
				MLI-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	-40,000.00
				MLI-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				MLI-National Execution	04000	UNDP	72100 Contractual Services-Companies	40,000.00



## Mali - Bamako

**Report Date:** 1/22/2020

**Year: 2015**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL					230,000.00			
GRAND TOTAL					230,000.00			



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# Annual Work Plan

Mali - Bamako

**Project:** 00059873

**Report Date:** 1/22/2020

**Project Title:** PAPAM Mali PIMS 4138

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075081 PAPAM appui environnemental	Gestion du projet	5/5/2010	12/31/2017	MLI-National Execution	04000	UNDP	71200 International Consultants	8,354.20
				MLI-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				MLI-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				MLI-National Execution	62000	UNDP	71300 Local Consultants	-34,321.68
				MLI-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	51,938.09
				MLI-National Execution	62000	GEFTrustee	71600 Travel	11,865.00
				MLI-National Execution	62000	GEFTrustee	72500 Supplies	-20,050.09
				MLI-National Execution	04000	UNDP	71300 Local Consultants	43,027.50
				MLI-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				MLI-National Execution	04000	UNDP	72500 Supplies	20,050.09
	RC OP et autres prestataires	5/5/2010	12/31/2017	MLI-National Execution	04000	UNDP	71600 Travel	64,000.00
				MLI-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	101,695.80
				MLI-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MLI-National Execution	04000	UNDP	71300 Local Consultants	64,124.14
				MLI-National Execution	62000	GEFTrustee	71300 Local Consultants	-155,707.32
				MLI-National Execution	62000	GEFTrustee	72500 Supplies	6,683.36
				MLI-National Execution	04000	UNDP	72100 Contractual Services-Companies	40,482.00
				MLI-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	6,683.36
	Suivi et évaluation du secteur	5/5/2010	12/31/2017	MLI-National Execution	62000	GEFTrustee	71600 Travel	131,626.40
				MLI-National Execution	62000	GEFTrustee	71300 Local Consultants	66,102.20
				MLI-National Execution	62000	GEFTrustee	71200 International Consultants	33,899.00





## Mali - Bamako

**Report Date:** 1/22/2020

**Year: 2016**

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## Mali - Bamako

**Report Date:** 1/22/2020

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# Annual Work Plan

Mali - Bamako

**Project:** 00059873

**Report Date:** 1/22/2020

**Project Title:** PAPAM Mali PIMS 4138

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075081 PAPAM appui environnemental	Gestion du projet	5/5/2010	12/31/2017	MLI-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MLI-National Execution	04000	UNDP	71500 UN Volunteers	-15,053.00
				MLI-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00
				MLI-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				MLI-National Execution	04000	UNDP	72500 Supplies	15,053.00
				MLI-National Execution	04000	UNDP	71600 Travel	0.00
				MLI-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
	RC OP et autres prestataires	5/5/2010	12/31/2017	MLI_Agence Environ't & Dév Dur	62000	GEFTrustee	72100 Contractual Services-Companies	10,627.00
				MLI_Agence Environ't & Dév Dur	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	15,053.00
				MLI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MLI-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MLI_Agence Environ't & Dév Dur	62000	GEFTrustee	71300 Local Consultants	162,017.00
				MLI-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	-855.00
				MLI-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				MLI_Agence Environ't & Dév Dur	04000	UNDP	70000 Operating Expenses	85,000.00
				MLI_Agence Environ't & Dév Dur	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				MLI-National Execution	62000	GEFTrustee	71300 Local Consultants	-52,244.00
				MLI_Agence Environ't & Dév Dur	62000	GEFTrustee	71400 Contractual Services - Individ	72,611.00
				MLI-National Execution	62000	GEFTrustee	71600 Travel	-28,336.00



## Mali - Bamako

Report Date: 1/22/2020

**Year: 2018**

[illegible]



## Mali - Bamako

Report Date: 1/22/2020

**Year: 2019**

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