



Empowered lives.
Resilient nations.

Annual Work Plan

Mali - Bamako

Project: 00061686
Project Title: PAGEDD Mali

Report Date: 1/22/2020

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078299 Prog. Appui Gest Env et Promot	DEV; capacités communication	4/13/2011	6/30/2016	MLI-National Execution	11888	UNDP	71600 Travel	-1,638.00
				MLI-National Execution	04000	UNDP	71300 Local Consultants	2,152.00
	Mise en place portef. ENV/CC	4/13/2011	6/30/2016	MLI-National Execution	04000	UNDP	71600 Travel	4,295.00
				MLI-National Execution	04000	UNDP	71300 Local Consultants	6,549.00
	Prise en cpte Env./CC ds Polit	4/13/2011	6/30/2016	MLI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,074.00
				MLI-National Execution	11888	UNDP	71300 Local Consultants	-33,219.00
				MLI-National Execution	04000	UNDP	71300 Local Consultants	47,238.00
				MLI-National Execution	04000	UNDP	71600 Travel	34,577.00
	Promot parten./DD avec acteurs	4/13/2011	6/30/2016	MLI-National Execution	04000	UNDP	71300 Local Consultants	18,251.00
				MLI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,074.00
				MLI-National Execution	11888	UNDP	71300 Local Consultants	4,636.00
				MLI-National Execution	04000	UNDP	71600 Travel	2,147.00
	RC AEDD	4/13/2011	6/30/2016	MLI-National Execution	04000	UNDP	71600 Travel	152,588.00
	TOTAL							239,724.00
GRAND TOTAL							239,724.00	



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Project: 00061686
Project Title: PAGEDD Mali

Report Date: 1/22/2020

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078299 Prog. Appui Gest Env et Promot	DEV; capacités communication	4/13/2011	6/30/2016	MLI-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				MLI-National Execution	04000	UNDP	71300 Local Consultants	72,396.00
				MLI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,074.00
	Mise en place portef. ENV/CC	4/13/2011	6/30/2016	MLI-National Execution	04000	UNDP	72200 Equipment and Furniture	31,238.00
				MLI-National Execution	04000	UNDP	71600 Travel	10,735.00
				MLI-National Execution	04000	UNDP	71300 Local Consultants	-69,074.00
				MLI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,074.00
	Prise en cpte Env./CC ds Polit	4/13/2011	6/30/2016	MLI-National Execution	11888	UNDP	71600 Travel	15,000.00
				MLI-National Execution	11888	UNDP	71300 Local Consultants	3,219.00
				MLI-National Execution	04000	UNDP	71300 Local Consultants	18,496.00
				MLI-National Execution	11888	UNDP	72200 Equipment and Furniture	15,000.00
				MLI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,074.00
	Promot parten./DD avec acteurs	4/13/2011	6/30/2016	MLI-National Execution	04000	UNDP	71300 Local Consultants	1,472.00
				MLI-National Execution	11888	UNDP	71600 Travel	54,181.00
				BOL-Cámara de Diputados	11888	UNDP	71300 Local Consultants	30,000.00
	RC AEDD	4/13/2011	6/30/2016	MLI-National Execution	30071	MLI	71300 Local Consultants	57,821.00
				MLI-National Execution	30071	MLI	74500 Miscellaneous Expenses	4,294.00
				MLI-National Execution	30071	MLI	72200 Equipment and Furniture	50,000.00
TOTAL							298,000.00	
GRAND TOTAL							298,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078299 Prog. Appui Gest Env et Promot	DEV; capacités communication	4/13/2011	6/30/2016	MLI-National Execution	04000	UNDP	72200 Equipment and Furniture	2,000.00
				MLI-National Execution	30071	MLI	71600 Travel	31,103.09
	Mise en place portef.ENV/CC	4/13/2011	6/30/2016	MLI-National Execution	04000	UNDP	71600 Travel	16,000.00
				MLI-National Execution	04000	UNDP	71200 International Consultants	35,000.00
				MLI-National Execution	04000	UNDP	72200 Equipment and Furniture	30,000.00
				MLI-National Execution	04000	UNDP	71300 Local Consultants	5,000.00
				MLI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	14,000.00
				MLI-National Execution	30071	MLI	71300 Local Consultants	3,439.02
	Prise en cpte Env./CC ds Polit	4/13/2011	6/30/2016	MLI-National Execution	04000	UNDP	71600 Travel	10,000.00
				MLI-National Execution	30071	MLI	73400 Rental & Maint of Other Equip	292.05
				MLI-National Execution	04000	UNDP	72200 Equipment and Furniture	25,000.00
				MLI-National Execution	30071	MLI	72700 Hospitality/Catering	5,957.78
				MLI-National Execution	30071	MLI	74500 Miscellaneous Expenses	77.88
				MLI-National Execution	30071	MLI	71300 Local Consultants	11,681.92
				MLI-National Execution	30071	MLI	72200 Equipment and Furniture	5,840.96
				MLI-National Execution	30071	MLI	71600 Travel	1,460.24
				MLI-National Execution	04000	UNDP	71300 Local Consultants	36,000.00
	Promot parten./DD avec acteurs	4/13/2011	6/30/2016	MLI-National Execution	04000	UNDP	71300 Local Consultants	60,000.00
				MLI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
				MLI-National Execution	04000	UNDP	72200 Equipment and Furniture	10,000.00
				MLI-National Execution	11888	UNDP	71300 Local Consultants	-30,000.00
				MLI-National Execution	04000	UNDP	71600 Travel	12,000.00
				MLI-National Execution	30071	MLI	72200 Equipment and Furniture	17,941.89



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078299 Prog. Appui Gest Env et Promot	RC AEDD	4/13/2011	6/30/2016	MLI-National Execution	04000	UNDP	71300 Local Consultants	16,000.00
				MLI-National Execution	30071	MLI	71300 Local Consultants	23,363.85
				MLI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	16,000.00
				MLI-National Execution	04000	UNDP	72200 Equipment and Furniture	65,000.00
				MLI-National Execution	30071	MLI	74500 Miscellaneous Expenses	1,000.00
				MLI-National Execution	04000	UNDP	71600 Travel	18,000.00
TOTAL							452,158.68	
GRAND TOTAL							452,158.68	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078299 Prog. Appui Gest Env et Promot	DEV; capacités communication	4/13/2011	6/30/2016	MLI-National Execution	04000	UNDP	71600 Travel	10,000.00
				MLI-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	5,500.00
				MLI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	30,000.00
				MLI-National Execution	04000	UNDP	72700 Hospitality/Catering	10,000.00
				MLI-National Execution	04000	UNDP	74100 Professional Services	30,000.00
				MLI-National Execution	04000	UNDP	71300 Local Consultants	20,000.00
				MLI-National Execution	30071	MLI	74200 Audio Visual&Print Prod Costs	0.00
	Mise en place portef.ENV/CC	4/13/2011	6/30/2016	MLI-National Execution	04000	UNDP	72500 Supplies	500.00
				MLI-National Execution	04000	UNDP	74100 Professional Services	2,000.00
				MLI-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,000.00
				MLI-National Execution	04000	UNDP	71600 Travel	1,000.00
				MLI-National Execution	04000	UNDP	72700 Hospitality/Catering	1,000.00
				MLI-National Execution	04000	UNDP	71300 Local Consultants	1,000.00
				MLI-National Execution	04000	UNDP	72100 Contractual Services-Companies	45,500.00
	Prise en cpte Env./CC ds Polit	4/13/2011	6/30/2016	MLI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				MLI-National Execution	30071	MLI	71600 Travel	0.00
				MLI-National Execution	30071	MLI	72700 Hospitality/Catering	950.00
				MLI-National Execution	04000	UNDP	71300 Local Consultants	19,000.00
				MLI-National Execution	30071	MLI	71300 Local Consultants	209.00
				MLI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	21,400.00
				MLI-National Execution	04000	UNDP	71600 Travel	3,600.00
MLI-National Execution				04000	UNDP	71400 Contractual Services - Individ	24,044.10	
MLI-National Execution	30071	MLI	73400 Rental & Maint of Other Equip	6,725.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078299 Prog. Appui Gest Env et Promot	Prise en cpte Env./CC ds	4/13/2011	6/30/2016	MLI-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,300.00
	Promot parten./DD avec acteurs	4/13/2011	6/30/2016	MLI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	7,000.00
				MLI-National Execution	04000	UNDP	71300 Local Consultants	3,000.00
				MLI-National Execution	04000	UNDP	72500 Supplies	1,000.00
				MLI-National Execution	04000	UNDP	71600 Travel	1,000.00
	RC AEEDD	4/13/2011	6/30/2016	MLI-National Execution	30071	MLI	71300 Local Consultants	61,826.00
				MLI-National Execution	11100	MPTF(JPAA)	71400 Contractual Services - Individ	43,600.00
				MLI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	14,625.00
				MLI-National Execution	04000	UNDP	71400 Contractual Services - Individ	105,000.00
				MLI-National Execution	04000	UNDP	72700 Hospitality/Catering	10,000.00
				MLI-National Execution	11100	UNDP	71400 Contractual Services - Individ	0.00
				MLI-National Execution	11100	UNDP	72200 Equipment and Furniture	0.00
				MLI-National Execution	30071	MLI	72500 Supplies	8,080.00
				MLI-National Execution	30071	MLI	73100 Rental & Maintenance-Premises	22,404.00
				MLI-National Execution	11100	UNDP	73400 Rental & Maint of Other Equip	0.00
				MLI-National Execution	11100	MPTF(JPAA)	74500 Miscellaneous Expenses	12,000.00
				MLI-National Execution	11100	UNDP	71600 Travel	0.00
				MLI-National Execution	11100	MPTF(JPAA)	71600 Travel	12,000.00
				MLI-National Execution	11100	MPTF(JPAA)	72200 Equipment and Furniture	3,000.00
				MLI-National Execution	30071	MLI	73400 Rental & Maint of Other Equip	3,081.00
MLI-National Execution				04000	UNDP	71600 Travel	20,000.00	
MLI-National Execution	11100	MPTF(JPAA)	71300 Local Consultants	62,600.00				
MLI-National Execution	04000	UNDP	72200 Equipment and Furniture	5,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078299 Prog. Appui Gest Env et Promot	RC AEDD	4/13/2011	6/30/2016	MLI-National Execution	11100	UNDP	75100 Facilities & Administration	9,824.50
				MLI-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	5,700.00
				MLI-National Execution	11100	UNDP	71300 Local Consultants	0.00
				MLI-National Execution	11100	MPTF(JPAA)	73400 Rental & Maint of Other Equip	7,150.00
				MLI-National Execution	11100	UNDP	74500 Miscellaneous Expenses	0.00
TOTAL							655,618.60	
GRAND TOTAL							655,618.60	



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Report Date: 1/22/2020

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078299 Prog. Appui Gest Env et Promot	DEV; capacités communication	4/13/2011	6/30/2016	MLI-National Execution	04000	UNDP	71600 Travel	300.00
				MLI-National Execution	04000	UNDP	72500 Supplies	2,400.00
				MLI-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,500.00
				MLI-National Execution	04000	UNDP	71300 Local Consultants	9,400.00
				MLI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	5,400.00
	Mise en place portef.ENV/CC	4/13/2011	6/30/2016	MLI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				MLI-National Execution	04000	UNDP	72200 Equipment and Furniture	5,000.00
				MLI-National Execution	04000	UNDP	71400 Contractual Services - Individ	40,000.00
				MLI-National Execution	04000	UNDP	71300 Local Consultants	15,000.00
				MLI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	12,510.00
	Prise en cpte Env./CC ds Polit	4/13/2011	6/30/2016	MLI-National Execution	04000	UNDP	71600 Travel	6,500.00
				MLI-National Execution	04000	UNDP	74100 Professional Services	13,800.00
				MLI-National Execution	04000	UNDP	72700 Hospitality/Catering	10,000.00
				MLI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	2,800.00
				MLI-National Execution	04000	UNDP	71300 Local Consultants	10,000.00
				MLI-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	40,000.00
	Promot parten./DD avec acteurs	4/13/2011	6/30/2016	MLI-National Execution	04000	UNDP	72100 Contractual Services-Companies	7,000.00
				MLI-National Execution	04000	UNDP	71300 Local Consultants	43,000.00
				MLI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	2,000.00
				MLI-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	35,000.00
				MLI-National Execution	04000	UNDP	71200 International Consultants	14,000.00
MLI-National Execution				04000	UNDP	71600 Travel	22,000.00	
MLI-National Execution				04000	UNDP	72500 Supplies	3,000.00	



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Project Title: PAGEDD Mali

Report Date: 1/22/2020

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078299 Prog. Appui Gest Env et Promot	Promot parten./DD avec	4/13/2011	6/30/2016	MLI-National Execution	04000	UNDP	72700 Hospitality/Catering	4,000.00
	RC AEEDD	4/13/2011	6/30/2016	MLI-National Execution	11100	MPTF(JPAA)	71300 Local Consultants	40,000.00
				MLI-National Execution	11100	MPTF(JPAA)	74500 Miscellaneous Expenses	5,000.00
				MLI-National Execution	30071	MLI	71400 Contractual Services - Individ	11,033.00
				MLI-National Execution	11100	MPTF(JPAA)	72200 Equipment and Furniture	40,850.00
				MLI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	10,000.00
				MLI-National Execution	04000	UNDP	74100 Professional Services	28,390.00
				MLI-National Execution	11100	MPTF(JPAA)	71600 Travel	15,000.00
TOTAL							461,883.00	
GRAND TOTAL							461,883.00	



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Project: 00061686
Project Title: PAGEDD Mali

Report Date: 1/22/2020

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00078299 Prog. Appui Gest Env et Promot	DEV; capacités communication	4/13/2011	6/30/2016	MLI-National Execution	11100	MPTF(JPAA)	75700 Training, Workshops and Confer	4,000.00	
				MLI-National Execution	04000	UNDP	71300 Local Consultants	35,000.00	
				MLI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	25,000.00	
				MLI-National Execution	30071	MLI	72200 Equipment and Furniture	20,000.00	
	Mise en place portef.ENV/CC	4/13/2011	6/30/2016	MLI-National Execution	30071	MLI	71400 Contractual Services - Individ	30,229.00	
				MLI-National Execution	04000	UNDP	72200 Equipment and Furniture	25,000.00	
				MLI-National Execution	11100	MPTF(JPAA)	72100 Contractual Services-Companies	27,196.26	
	Prise en cpte Env./CC ds Polit	4/13/2011	6/30/2016	MLI-National Execution	04000	UNDP	71600 Travel	27,000.00	
				MLI-National Execution	04000	UNDP	72200 Equipment and Furniture	137,472.89	
				MLI-National Execution	04000	UNDP	71200 International Consultants	5,000.00	
				MLI-National Execution	11100	MPTF(JPAA)	71300 Local Consultants	23,852.52	
				MLI-National Execution	30071	MLI	71600 Travel	40,000.00	
				MLI-National Execution	11100	MPTF(JPAA)	72200 Equipment and Furniture	2,700.00	
				MLI-National Execution	04000	UNDP	72800 Information Technology Equipmt	10,000.00	
	Promot parten./DD avec acteurs	4/13/2011	6/30/2016	MLI-National Execution	11100	MPTF(JPAA)	71600 Travel	8,443.74	
				MLI-National Execution	04000	UNDP	72200 Equipment and Furniture	20,000.00	
				MLI-National Execution	04000	UNDP	71400 Contractual Services - Individ	30,000.00	
	RC AEDD		4/13/2011	6/30/2016	MLI-National Execution	11100	MPTF(JPAA)	71400 Contractual Services - Individ	6,803.74
	TOTAL							477,698.15	
GRAND TOTAL							477,698.15		



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Project: 00061686
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Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078299 Prog. Appui Gest Env et Promot	DEV; capacités communication	4/13/2011	6/30/2016	MLI-National Execution	11100	MPTF(JPAA)	72200 Equipment and Furniture	24,318.00
				MLI-National Execution	11100	MPTF(JPAA)	75700 Training, Workshops and Confer	7,709.00
	Promot parten./DD avec acteurs	4/13/2011	6/30/2016	MLI-National Execution	11100	MPTF(JPAA)	71600 Travel	9,300.00
	RC AEDD	4/13/2011	6/30/2016	MLI-National Execution	11100	MPTF(JPAA)	71300 Local Consultants	34,606.00
				MLI-National Execution	11100	MPTF(JPAA)	72200 Equipment and Furniture	1,800.00
	TOTAL							
GRAND TOTAL								77,733.00



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Year: 2018

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078299 Prog. Appui Gest Env et Promot	DEV; capacités communication	4/13/2011	6/30/2016	MLI_Agence Environ't & Dév Dur	16510	GCF	75100 Facilities & Administration	1,848.00
				MLI_Agence Environ't & Dév Dur	16510	GCF	71400 Contractual Services - Individ	0.00
				MLI-National Execution	04000	UNDP	71300 Local Consultants	-60,000.00
				MLI-National Execution	16510	GCF	71400 Contractual Services - Individ	0.00
				MLI-National Execution	16510	GCF	75100 Facilities & Administration	1,191.00
				MLI-National Execution	16510	GCF	72100 Contractual Services-Companies	14,015.00
				MLI_Agence Environ't & Dév Dur	16510	GCF	71300 Local Consultants	21,737.00
	Mise en place portef.ENV/CC	4/13/2011	6/30/2016	MLI-National Execution	16510	GCF	72500 Supplies	0.00
				MLI_Agence Environ't & Dév Dur	16510	GCF	72500 Supplies	0.00
				MLI_Agence Environ't & Dév Dur	04000	MPTF(JPAA)	73300 Rental & Maint of Info Tech Eq	0.00
				MLI_Agence Environ't & Dév Dur	11100	MPTF(JPAA)	73300 Rental & Maint of Info Tech Eq	0.00
				MLI_Agence Environ't & Dév Dur	04000	MPTF(JPAA)	72100 Contractual Services-Companies	0.00
				MLI_Agence Environ't & Dév Dur	11100	MPTF(JPAA)	72100 Contractual Services-Companies	0.00
	Prise en cpte Env./CC ds Polit	4/13/2011	6/30/2016	MLI-National Execution	04000	UNDP	72500 Supplies	1,862.00
				MLI-National Execution	04000	UNDP	72300 Materials & Goods	368.00
				MLI-National Execution	04000	UNDP	72100 Contractual Services-Companies	47.00
				MLI_Agence Environ't & Dév Dur	04000	UNDP	72100 Contractual Services-Companies	54,331.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078299 Prog. Appui Gest Env et Promot	Prise en cpte Env./CC ds Polit	4/13/2011	6/30/2016	MLI-National Execution	04000	UNDP	71300 Local Consultants	1,573.00
				MLI-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	36,896.00
				MLI-National Execution	04000	UNDP	71600 Travel	29,840.00
				MLI_Agence Environ't & Dév Dur	04000	UNDP	71600 Travel	0.00
				MLI_Agence Environ't & Dév Dur	11100	MPTF(JPAA)	72100 Contractual Services-Companies	71,903.00
				MLI-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	15,101.00
	Promot parten./DD avec acteurs	4/13/2011	6/30/2016	MLI-National Execution	11100	MPTF(JPAA)	71300 Local Consultants	0.00
				MLI_Agence Environ't & Dév Dur	04000	UNDP	72400 Communic & Audio Visual Equip	25,311.00
				MLI_Agence Environ't & Dév Dur	11100	MPTF(JPAA)	71300 Local Consultants	87,441.00
				MLI_Agence Environ't & Dév Dur	16510	GCF	72300 Materials & Goods	11,050.00
				MLI-National Execution	16510	GCF	75100 Facilities & Administration	15,802.00
				MLI-National Execution	04000	UNDP	71300 Local Consultants	100,000.00
				MLI_Agence Environ't & Dév Dur	04000	MPTF(JPAA)	71600 Travel	0.00
				MLI_Agence Environ't & Dév Dur	30071	MLI	70000 Operating Expenses	7,165.00
MLI-National Execution	16510	GCF	71600 Travel	0.00				
MLI_Agence Environ't & Dév Dur	16510	GCF	74200 Audio Visual&Print Prod Costs	20,108.00				
MLI-National Execution	30071	MLI	70000 Operating Expenses	0.00				



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Annual Work Plan

Mali - Bamako

Project: 00061686
Project Title: PAGEDD Mali

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078299 Prog. Appui Gest Env et Promot	Promot parten./DD avec acteurs	4/13/2011	6/30/2016	MLI_Agence Environ't & Dév Dur	04000	UNDP	71200 International Consultants	5,400.00
				MLI_Agence Environ't & Dév Dur	11100	MPTF(JPAA)	71600 Travel	0.00
				MLI_Agence Environ't & Dév Dur	16510	GCF	71600 Travel	399,000.00
				MLI-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				MLI_Agence Environ't & Dév Dur	04000	UNDP	72200 Equipment and Furniture	0.00
				MLI_Agence Environ't & Dév Dur	04000	MPTF(JPAA)	71300 Local Consultants	0.00
				MLI_Agence Environ't & Dév Dur	04000	UNDP	71300 Local Consultants	0.00
				MLI-National Execution	16510	GCF	72200 Equipment and Furniture	508.00
				MLI_Agence Environ't & Dév Dur	16510	GCF	72200 Equipment and Furniture	10,000.00
				MLI_Agence Environ't & Dév Dur	16510	GCF	73100 Rental & Maintenance-Premises	97,720.00
				MLI_Agence Environ't & Dév Dur	16510	GCF	75100 Facilities & Administration	81,748.00
TOTAL							1,051,965.00	
GRAND TOTAL							1,051,965.00	



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Annual Work Plan

Mali - Bamako

Project: 00061686
Project Title: PAGEDD Mali

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078299 Prog. Appui Gest Env et Promot	Promot parten./DD avec acteurs	4/13/2011	6/30/2016	MLI_Agence Environ't & Dév Dur	11100	MPTF-3ML00	75100 Facilities & Administration	28,980.00
				MLI_Agence Environ't & Dév Dur	04000	UNDP	75700 Training, Workshops and Confer	145,000.00
				MLI_Agence Environ't & Dév Dur	11100	MPTF-3ML00	71300 Local Consultants	115,400.00
				MLI_Agence Environ't & Dév Dur	04000	UNDP	71300 Local Consultants	50,000.00
				MLI_Agence Environ't & Dév Dur	11100	MPTF-3ML00	72200 Equipment and Furniture	10,000.00
				MLI_Agence Environ't & Dév Dur	11100	MPTF-3ML00	72500 Supplies	39,460.00
				MLI_Agence Environ't & Dév Dur	11100	MPTF-3ML00	73100 Rental & Maintenance-Premises	88,100.00
				MLI_Agence Environ't & Dév Dur	11100	MPTF-3ML00	71400 Contractual Services - Individ	92,037.00
				MLI_Agence Environ't & Dév Dur	11100	MPTF-3ML00	71600 Travel	68,700.00
				RC AEEDD	4/13/2011	6/30/2016	MLI_Agence Environ't & Dév Dur	04000
				MLI_Agence Environ't & Dév Dur	04000	UNDP	63400 Learning Costs	14,166.04
TOTAL							767,677.00	
GRAND TOTAL							767,677.00	



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Project Title: PAGEDD Mali

Report Date: 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119692 Appui à la CDN	Fonctionnement	1/1/2020	12/31/2021	MLI_Agence Environ't & Dév Dur	28310	UNDP-FW	71000 Other Personnel Expenses	81,000.00
				MLI_Agence Environ't & Dév Dur	28310	UNDP-FW	75100 Facilities & Administration	44,160.00
	Renforcement cadre CDN	1/1/2020	12/31/2021	MLI_Agence Environ't & Dév Dur	28310	UNDP-FW	72200 Equipment and Furniture	38,000.00
	Révision CDN	1/1/2020	12/31/2021	MLI_Agence Environ't & Dév Dur	28310	UNDP-FW	71300 Local Consultants	116,000.00
				MLI_Agence Environ't & Dév Dur	28310	UNDP-FW	75700 Training, Workshops and Confer	93,000.00
				MLI_Agence Environ't & Dév Dur	28310	UNDP-FW	71400 Contractual Services - Individ	100,000.00
TOTAL							472,160.00	
GRAND TOTAL							472,160.00	