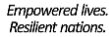


## Mali - Bamako

**Report Date:** 1/22/2020

**Year: 2013**

[illegible]



## Mali - Bamako

**Report Date:** 1/22/2020

**Year: 2014**

[illegible]



Empowered lives.  
Resilient nations.

# Annual Work Plan

Mali - Bamako

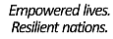
**Project:** 00074639

**Report Date:** 1/22/2020

**Project Title:** Appui au renforcement de la cohésion sociale et promo DS

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086940 Le projet d'appui au renforchem	Assistance technique	7/1/2013	6/30/2015	UNDP	26921	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	26921	UNDP	71500 UN Volunteers	0.00
				UNDP	04000	UNDP	71500 UN Volunteers	35,000.00
				UNDP	26921	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	63100 Non-Recurrent Payroll - NP Stf	27,842.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
	Cellule d'Appui à la PMC	7/1/2013	6/30/2015	UNDP	04000	UNDP	72200 Equipment and Furniture	20,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	10,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	60,000.00
				UNDP	26921	UNDP	71200 International Consultants	0.00
	Mecanismes d'analyse conflits	7/1/2013	6/30/2015	UNDP	26921	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	26921	UNDP	72300 Materials & Goods	-40,000.00
				UNDP	26921	UNDP	71200 International Consultants	40,000.00
				UNDP	26921	UNDP	71300 Local Consultants	0.00
	Promotion dialogue national	7/1/2013	6/30/2015	UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	50,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	30,000.00
				UNDP	04000	UNDP	72600 Grants	50,000.00
				UNDP	26921	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	71600 Travel	20,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	100,000.00
				UNDP	26921	UNDP	72200 Equipment and Furniture	0.00

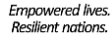


## Mali - Bamako

**Report Date:** 1/22/2020

**Year: 2015**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								412,842.00
GRAND TOTAL								412,842.00

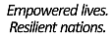


## Mali - Bamako

**Report Date:** 1/22/2020

**Year: 2016**

[illegible]

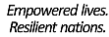


## Mali - Bamako

**Report Date:** 1/22/2020

**Year: 2017**

[illegible]

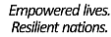


## Mali - Bamako

**Report Date:** 1/22/2020

**Year: 2018**

[illegible]

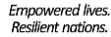


## Mali - Bamako

**Report Date:** 1/22/2020

**Year: 2018**

[illegible]

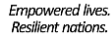


## Mali - Bamako

**Report Date:** 1/22/2020

**Year: 2019**

[illegible]



## Mali - Bamako

**Report Date:** 1/22/2020

**Year: 2019**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109369 Appui au CSA	Charge Personnel	3/12/2018	6/30/2019	UNDP	30079	EUCOMM	70000 Operating Expenses	14,592.00
	Honoraires CSA	3/12/2018	3/12/2018	UNDP	30079	EUCOMM	70000 Operating Expenses	663,672.00
TOTAL								678,264.00
GRAND TOTAL								1,193,182.00