



Empowered lives.
Resilient nations.

Annual Work Plan

Mali - Bamako

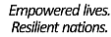
Project: 00108261

Report Date: 1/22/2020

Project Title: Gestion et amélioration Ecosystème éléphants du Gourma

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108188 Gestion et amélioration Ecosys	Accroître protection éléphants	1/1/2018	12/31/2018	MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	72100 Contractual Services-Companies	296,000.00
				MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	71200 International Consultants	35,000.00
				MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	71600 Travel	50,000.00
				MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	72200 Equipment and Furniture	166,400.00
				MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
	Améliorer capacités	1/1/2018	12/31/2018	MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	72100 Contractual Services-Companies	35,429.00
				MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	72600 Grants	0.00
				MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	75700 Training, Workshops and Confer	25,000.00
				MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	71200 International Consultants	49,000.00
	Gest Communautaires	1/1/2018	10/31/2024	MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	72100 Contractual Services-Companies	45,000.00
				MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	72600 Grants	170,000.00
	Gestion Projet	1/1/2018	10/31/2024	MLI_Dir Nat Eaux & Forets	04000	UNDP	70000 Operating Expenses	-88,500.00
				MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	71300 Local Consultants	25,429.00
				MLI_Dir Nat Eaux & Forets	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				MLI_Dir Nat Eaux & Forets	04000	UNDP	71300 Local Consultants	89,500.00
				MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	72500 Supplies	3,000.00
				MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	74500 Miscellaneous Expenses	6,206.00
	Suivi et Evaluation	1/1/2019	10/31/2024	MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	71200 International Consultants	35,000.00
				MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	72200 Equipment and Furniture	11,000.00



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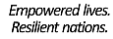
Project: 00108261

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Project Title: Gestion et amélioration Ecosystème éléphants du Gourma

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108188 Gestion et amélioration Ecosys	Accroître protection éléphants	1/1/2018	12/31/2018	MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	75700 Training, Workshops and Confer	40,000.00
				MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	71200 International Consultants	5,000.00
				MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	71600 Travel	50,000.00
				MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	72200 Equipment and Furniture	138,400.00
				MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	72100 Contractual Services-Companies	266,000.00
				MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
	Améliorer capacités	1/1/2018	12/31/2018	MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	72600 Grants	0.00
				MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	72100 Contractual Services-Companies	126,428.00
				MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	71200 International Consultants	21,000.00
				MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	72200 Equipment and Furniture	62,500.00
				MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	71600 Travel	20,000.00
				MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
	Gest Communautaires	1/1/2018	10/31/2024	MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	72100 Contractual Services-Companies	45,000.00
				MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	75700 Training, Workshops and Confer	20,000.00
				MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	72600 Grants	220,000.00
	Gestion Projet	1/1/2018	10/31/2024	MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	74500 Miscellaneous Expenses	6,205.00
				MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	71300 Local Consultants	25,429.00
				MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	72500 Supplies	3,203.00
	Suivi et Evaluation	1/1/2019	10/31/2024	MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	71600 Travel	15,000.00
				MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	71300 Local Consultants	8,572.00
				MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	74100 Professional Services	2,000.00
				MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00

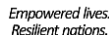


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Report Date: 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,099,737.00
GRAND TOTAL								1,099,737.00

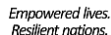


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Report Date: 1/22/2020

Year: 2021

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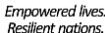


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Report Date: 1/22/2020

Year: 2022

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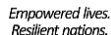
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Report Date: 1/22/2020

Project Title: Gestion et amélioration Ecosystème éléphants du Gourma

Year: 2023

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Mali - Bamako

Report Date: 1/22/2020

Project Title: Gestion et amélioration Ecosystème éléphants du Gourma

Year: 2024

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