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Resilient nations.

# Annual Work Plan

Mali - Bamako

**Project:** 00061686  
**Project Title:** PAGEDD Mali

**Report Date:** 3/16/2022

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078299 Prog. Appui Gest Env et Promot	DEV; capacités communication	4/13/2011	6/30/2016	MLI_Agence Environ't & Dév Dur	11100	MPTF-3ML00	71400 Contractual Services - Individ	25,000.00
	Prise en cpte Env./CC ds Polit	4/13/2011	6/30/2016	MLI_Agence Environ't & Dév Dur	11100	MPTF-3ML00	75700 Training, Workshops and Confer	25,000.00
				MLI_Agence Environ't & Dév Dur	11100	MPTF-3ML00	71300 Local Consultants	20,086.00
	Promot parten./DD avec acteurs	4/13/2011	6/30/2016	MLI_Agence Environ't & Dév Dur	04000	UNDP	71300 Local Consultants	11,675.06
				MLI_Agence Environ't & Dév Dur	04000	UNDP	71400 Contractual Services - Individ	21,421.73
TOTAL								103,182.79



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00119692 Appui à la CDN	Fonctionnement	1/1/2020	12/31/2021	MLI_Agence Environ't & Dév Dur	28310	UNDP-FW	61200 Salaries Costs - GS Staff	28,500.00
				MLI_Agence Environ't & Dév Dur	28310	UNDP-FW	72500 Supplies	16,000.00
				MLI_Agence Environ't & Dév Dur	28310	UNDP-FW	71400 Contractual Services - Individ	10,000.00
				MLI_Agence Environ't & Dév Dur	28310	UNDP-FW	71300 Local Consultants	0.00
				MLI_Agence Environ't & Dév Dur	04010	UNDP	71300 Local Consultants	32,500.00
				MLI_Agence Environ't & Dév Dur	28310	UNDP-FW	72200 Equipment and Furniture	10,132.91
				MLI_Agence Environ't & Dév Dur	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	2,500.00
	Renforcement cadre CDN	1/1/2020	12/31/2021	MLI_Agence Environ't & Dév Dur	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				MLI_Agence Environ't & Dév Dur	30084	UNDP	71300 Local Consultants	21,824.00
				MLI_Agence Environ't & Dév Dur	28310	UNDP-FW	75700 Training, Workshops and Confer	71,000.00
				MLI_Agence Environ't & Dév Dur	28310	UNDP-FW	71400 Contractual Services - Individ	30,000.00
				MLI_Agence Environ't & Dév Dur	04010	UNDP	71300 Local Consultants	9,500.00
	Renforcement des capacités	1/1/2020	12/31/2021	MLI_Agence Environ't & Dév Dur	30000	GER	71400 Contractual Services - Individ	28,080.00
				MLI_Agence Environ't & Dév Dur	30000	GER	71300 Local Consultants	28,080.00



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00119692 Appui à la CDN	Renforcement des capacités	1/1/2020	12/31/2021	MLI_Agence Environ't & Dév Dur	28310	UNDP-FW	71300 Local Consultants	116,000.00
	Révision CDN	1/1/2020	12/31/2021	MLI_Agence Environ't & Dév Dur	04000	UNDP	71300 Local Consultants	-15,630.00
				MLI_Agence Environ't & Dév Dur	28310	UNDP-FW	75700 Training, Workshops and Confer	33,000.00
				MLI_Agence Environ't & Dév Dur	28310	UNDP-FW	71400 Contractual Services - Individ	30,000.00
				MLI_Agence Environ't & Dév Dur	28310	UNDP-FW	71300 Local Consultants	32,000.00
TOTAL								503,486.91



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00126050 Eval Envi Intégrée Mali	IAE Mali	2/19/2021	12/31/2021	UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	30000	UNEP	75100 Facilities & Administration	9,680.00
				UNDP	30000	UNEP	72400 Communic & Audio Visual Equip	2,500.00
				UNDP	12000	UNEP	71200 International Consultants	0.00
				UNDP	30000	UNEP	71300 Local Consultants	60,937.25
				UNDP	04000	UNDP	71600 Travel	30,000.00
				UNDP	30000	UNEP	72100 Contractual Services-Companies	282.75
				UNDP	30000	UNEP	71200 International Consultants	39,600.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	6,000.00
				UNDP	04000	UNDP	71300 Local Consultants	28,000.00
				UNDP	12000	UNEP	71300 Local Consultants	0.00
				UNDP	30000	UNEP	71400 Contractual Services - Individ	8,000.00
	UNDP	12000	UNEP	75100 Facilities & Administration	0.00			
	mobilisation des ressources	2/19/2021	12/31/2021	UNDP	30084	UNDP	75700 Training, Workshops and Confer	30,433.00
	UNDP			04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00	
	UNDP			04000	UNDP	71300 Local Consultants	4,000.00	
	UNDP			04000	UNDP	71600 Travel	10,000.00	
	UNDP			04000	UNDP	75700 Training, Workshops and Confer	7,836.00	
	<b>TOTAL</b>							257,269.00
<b>GRAND TOTAL</b>							863,938.70	