



## Mali - Bamako

**Report Date:** 3/16/2022

**Year: 2021**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109369 Appui au CSA	Honoraires CSA	3/12/2018	3/12/2018	UNDP	30079	EUCOMM	70000 Operating Expenses	218,841.00
TOTAL								218,841.00



Empowered lives.  
Resilient nations.

## Annual Work Plan

Mali - Bamako

**Project:** 00074639

**Report Date:** 3/16/2022

**Project Title:** Appui au renforcement de la cohésion sociale et promo DS

00119790 Appui au Cadre Politique GCCM	Appui à l'Assemblée Nationale	1/1/2020	12/31/2021	UNDP	30000	PBF	70000 Operating Expenses	15,250.00
				UNDP	30000	PBF	71600 Travel	0.00
				UNDP	30000	PBF	75100 Facilities & Administration	7,087.50
				MLI_Secr Perm Cadre Politiqu	30000	PBF	71300 Local Consultants	20,000.00
				UNDP	30000	PBF	71300 Local Consultants	66,000.00
	Appui aux organisations S C	1/1/2020	12/31/2021	UNDP	30000	PBF	70000 Operating Expenses	0.00
				MLI_Agence Dvpt Region Ségou	30000	PBF	70000 Operating Expenses	20,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MLI_Agence Dvpt Region Ségou	30000	PBF	71600 Travel	15,000.00
				UNDP	30000	PBF	71600 Travel	0.00
				UNDP	30000	PBF	75100 Facilities & Administration	9,033.08
				UNDP	30000	PBF	71300 Local Consultants	0.00
				MLI_Secr Perm Cadre Politiqu	30000	PBF	71300 Local Consultants	80,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	13,060.92
	Gestion du projet	1/1/2020	12/31/2021	UNDP	30000	PBF	70000 Operating Expenses	5,002.80
				UNDP	30000	PBF	71400 Contractual Services - Individ	74,250.00
				UNDP	30000	PBF	71600 Travel	14,500.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	30,965.00
				UNDP	30000	PBF	75100 Facilities & Administration	9,012.70
	Renforcement des capacités	1/1/2020	12/31/2021	UNDP	30000	PBF	71300 Local Consultants	0.00
				UNDP	30000	PBF	71600 Travel	956.00
				MLI_Secr Perm Cadre Politiqu	30000	PBF	71300 Local Consultants	90,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	10,150.00
				UNDP	30000	PBF	70000 Operating Expenses	0.00
				MLI Agence Dev Régional	30000	PBF	70000 Operating Expenses	40,000.00



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**Report Date:** 3/16/2022

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								520,268.00
GRAND TOTAL								739,109.00