



Empowered lives.
Resilient nations.

Annual Work Plan

Mali - Bamako

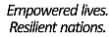
Project: 00108261

Report Date: 3/16/2022

Project Title: Gestion et amélioration Ecosystème éléphants du Gourma

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108188 Gestion et amélioration Ecosys	Accroître protection éléphants	1/1/2018	12/31/2018	MLI_MEP Wild Foundation Mali	62000	GEFTrustee	72100 Contractual Services-Companies	108,378.00
				MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	72100 Contractual Services-Companies	137,622.00
				MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	71600 Travel	50,000.00
				MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	71200 International Consultants	5,000.00
				MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
	Améliorer capacités	1/1/2018	12/31/2018	MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	72200 Equipment and Furniture	50,000.00
				MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	72600 Grants	0.00
				MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	72100 Contractual Services-Companies	76,428.00
	Gest Communautaires	1/1/2018	10/31/2024	MLI_Dir Nat Eaux & Forets	04000	UNDP	71300 Local Consultants	4,718.00
				MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	72600 Grants	125,000.00
				MLI_Dir Nat Eaux & Forets	04000	UNDP	75700 Training, Workshops and Confer	6,297.00
				MLI_Dir Nat Eaux & Forets	04000	UNDP	72200 Equipment and Furniture	8,478.00
	Gestion Projet	1/1/2018	10/31/2024	MLI_Dir Nat Eaux & Forets	04000	UNDP	74500 Miscellaneous Expenses	6,000.00
				MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	74500 Miscellaneous Expenses	6,205.00
				MLI_Dir Nat Eaux & Forets	04000	UNDP	71300 Local Consultants	17,747.00
				MLI_Dir Nat Eaux & Forets	04000	UNDP	61100 Salary Costs - NP Staff	25,000.00
				MLI_Dir Nat Eaux & Forets	62000	GEFTrustee	71300 Local Consultants	25,429.00
				MLI_Dir Nat Eaux & Forets	04000	UNDP	71600 Travel	5,000.00



Mali - Bamako

Report Date: 3/16/2022

Year: 2021

[illegible]