Annual Work Plan

Mali - Bamako

Project: 00118229

Report Date: 3/15/2022

Project Title: Programme Spotlight, lutte contre les VBG

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00114461 Renforcement Institutionnel	Plaidoyer affactation ressourc	2/11/2019	12/31/2020	UNDP	30000	MPTF-SIF00	61300 Salary & Post Adj Cst-IP Staff	232,100.40
	RCO	2/11/2019	12/31/2020	UNDP	30000	MPTF-SIF00	70000 Operating Expenses	25,569.69
				UNDP	30000	MPTF-SIF00	71200 International Consultants	69,911.00
				UNDP	30000	MPTF-SIF00	71600 Travel	22,000.00
				UNDP	30000	MPTF-SIF00	71400 Contractual Services - Individ	116,472.00
				UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	32,473.93
	STAFF Cost & Equip	2/11/2019	12/31/2020	UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	1,623.63
				UNDP	30000	MPTF-SIF00	70000 Operating Expenses	21,571.35
TOTAL								521,722.00
GRAND TOTAL								521,722.00