



Montenegro - Podjorica

Report Date: 1/22/2020

Year: 2008

[illegible]



Montenegro - Podjorica

Report Date: 1/22/2020

Year: 2009

[illegible]



Montenegro - Podjorica

Year: 2010

[illegible]



Montenegro - Podjorica

Report Date: 1/22/2020

Project Title: Montengrin Demilitarization

Year: 2011

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Montenegro - Podgorica

Project: 00047648

Report Date: 1/22/2020

Project Title: Montengrin Demilitarization

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00057435 Ammunition Demilitarization	MNE Capacity Development	7/9/2007	12/31/2018	Ministry of Defense, Govt of M	30071	Gov of Mon	75100 Facilities & Administration	1,089.50
				Ministry of Defense, Govt of M	30071	Gov of Mon	72100 Contractual Services-Companies	36,340.50
	NLE Ammunition Destruction	12/1/2011	12/31/2012	UNDP	30000	NET	74200 Audio Visual&Print Prod Costs	3,500.00
				UNDP	30000	NET	71600 Travel	5,300.00
				Ministry of Defense, Govt of M	30000	NET	72100 Contractual Services-Companies	336,000.00
				UNDP	30000	NET	71400 Contractual Services - Individ	40,000.00
				UNDP	30000	NET	75100 Facilities & Administration	7,895.34
				Ministry of Defense, Govt of M	30000	NET	71600 Travel	0.00
				Ministry of Defense, Govt of M	30000	NET	75100 Facilities & Administration	32,262.66
				UNDP	30000	NET	72400 Communic & Audio Visual Equip	4,000.00
				Ministry of Defense, Govt of M	30000	NET	71400 Contractual Services - Individ	0.00
				Ministry of Defense, Govt of M	30000	NET	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	NET	71300 Local Consultants	4,300.00
				Ministry of Defense, Govt of M	30000	NET	71300 Local Consultants	0.00
				Ministry of Defense, Govt of M	30000	NET	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	NET	73100 Rental & Maintenance-Premises	8,500.00
				Ministry of Defense, Govt of M	30000	NET	73100 Rental & Maintenance-Premises	0.00
	OSCE Capacity Development	7/9/2008	12/31/2018	Ministry of Defense, Govt of M	30000	OSCE	72100 Contractual Services-Companies	122,208.88
				Ministry of Defense, Govt of M	30000	OSCE	75100 Facilities & Administration	8,554.61



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Report Date: 1/22/2020

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								609,951.49
GRAND TOTAL								609,951.49



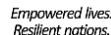
Montenegro - Podjorica

Report Date: 1/22/2020

Project Title: Montengrin Demilitarization

Year: 2013

[illegible]



Montenegro - Podjorica

Report Date: 1/22/2020

Project Title: Montengrin Demilitarization

Year: 2014

[illegible]



Montenegro - Podjorica

Report Date: 1/22/2020

Year: 2015

[illegible]



Montenegro - Podjorica

Report Date: 1/22/2020

Year: 2016

[illegible]



Montenegro - Podjorica

Report Date: 1/22/2020

Project Title: Montengrin Demilitarization

Year: 2017

[illegible]



Montenegro - Podjorica

Report Date: 1/22/2020

Project Title: Montengrin Demilitarization

Year: 2018

[illegible]



Montenegro - Podjorica

Report Date: 1/22/2020

Year: 2018

[illegible]



Montenegro - Podjorica

Year: 2019

[illegible]