



## Montenegro - Podjorica

**Report Date:** 1/22/2020

**Year: 2013**

[illegible]



## Montenegro - Podjorica

**Report Date:** 1/22/2020

**Project Title:** Integrated Local Development

**Year: 2014**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088051 Integrated Local Development	Improving Management Capacitie	4/8/2014	12/31/2017	UNDP	30071	Gov of Mon	75100 Facilities & Administration	670.00
				UNDP	30071	Gov of Mon	71600 Travel	1,000.00
				UNDP	04000	UNDP	71200 International Consultants	15,000.00
				UNDP	30071	Gov of Mon	71300 Local Consultants	3,000.00
				UNDP	30071	Gov of Mon	72100 Contractual Services-Companies	5,000.00
				UNDP	30071	Gov of Mon	74200 Audio Visual&Print Prod Costs	500.00
	PROJECT MANAGEMENT	11/1/2013	12/31/2020	UNDP	04000	UNDP	71600 Travel	1,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	15,000.00
				UNDP	30000	UNIDO	75100 Facilities & Administration	1,080.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	2,500.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,500.00
				UNDP	30000	UNIDO	71400 Contractual Services - Individ	15,400.00
TOTAL							61,650.00	
GRAND TOTAL							61,650.00	



## Montenegro - Podjorica

**Report Date:** 1/22/2020

**Year: 2015**

[illegible]



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# Annual Work Plan

## Montenegro - Podgorica

**Project:** 00076967

**Report Date:** 1/22/2020

**Project Title:** Integrated Local Development

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088051 Integrated Local Development	Improving Management Capacitie	4/8/2014	12/31/2017	UNDP	30071	MU CETINJE	71200 International Consultants	18,091.00
				UNDP	30071	Gov of Mon	71600 Travel	11,444.00
				UNDP	30071	Gov of Mon	72100 Contractual Services-Companies	16,411.00
				UNDP	30000	ME_UN_FUN D	75100 Facilities & Administration	2,400.00
				UNDP	30071	Podgorica	72100 Contractual Services-Companies	5,208.00
				UNDP	30000	ME_UN_FUN D	71200 International Consultants	13,800.00
				UNDP	30071	MU CETINJE	72100 Contractual Services-Companies	3,792.00
				UNDP	30071	Bijelo-Pol	72100 Contractual Services-Companies	2,255.00
				UNDP	30071	Gov of Mon	74200 Audio Visual&Print Prod Costs	2,823.00
				UNDP	30000	ME_UN_FUN D	72100 Contractual Services-Companies	20,000.00
				UNDP	30071	Gov of Mon	75100 Facilities & Administration	3,556.00
	PROJECT MANAGEMENT	11/1/2013	12/31/2020	UNDP	30071	Gov of Mon	61200 Salaries Costs - GS Staff	3,300.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	15,000.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	30071	Gov of Mon	71600 Travel	2,000.00
				UNDP	30071	Gov of Mon	73100 Rental & Maintenance-Premises	2,470.00
				UNDP	30071	Gov of Mon	75100 Facilities & Administration	3,313.00
				UNDP	30071	Gov of Mon	71400 Contractual Services - Individ	0.00



## Montenegro - Podjorica

**Report Date:** 1/22/2020

**Year: 2016**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								130,863.00
GRAND TOTAL								130,863.00



## Montenegro - Podjorica

**Report Date:** 1/22/2020

**Year: 2017**

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# Annual Work Plan

## Montenegro - Podgorica

**Project:** 00076967

**Report Date:** 1/22/2020

**Project Title:** Integrated Local Development

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088051 Integrated Local Development	BUSINESS CARAVAN	1/1/2018	12/31/2020	UNDP	30071	Gov of Mon	74200 Audio Visual&Print Prod Costs	906.00
				UNDP	30071	Gov of Mon	75100 Facilities & Administration	203.88
				UNDP	30071	Gov of Mon	71600 Travel	5,890.00
	CLUSTER DEVELOPMENT	1/1/2018	12/31/2020	UNDP	30071	Gov of Mon	71300 Local Consultants	9,720.00
				UNDP	30071	Gov of Mon	71600 Travel	2,900.00
				UNDP	30071	Gov of Mon	75100 Facilities & Administration	378.60
	Improving Management Capacitie	4/8/2014	12/31/2017	UNDP	30071	Gov of Mon	72100 Contractual Services-Companies	30,000.00
	NATIONAL BRAND	1/1/2018	12/31/2020	UNDP	30071	Gov of Mon	75100 Facilities & Administration	291.27
				UNDP	30071	Gov of Mon	71300 Local Consultants	6,809.00
				UNDP	30071	Gov of Mon	71600 Travel	2,900.00
	PROJECT MANAGEMENT	11/1/2013	12/31/2020	UNDP	30071	Gov of Mon	71400 Contractual Services - Individ	6,000.00
				UNDP	30071	MU CETINJE	72800 Information Technology Equipmt	269.00
				UNDP	30084	UNDP	61200 Salaries Costs - GS Staff	27,883.00
				UNDP	30084	UNDP	72800 Information Technology Equipmt	1,500.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	3,500.00
	SME SUPPORT	1/1/2018	12/31/2020	UNDP	30071	Gov of Mon	75100 Facilities & Administration	873.81
				UNDP	30071	Gov of Mon	71600 Travel	19,627.00
				UNDP	30071	Gov of Mon	71300 Local Consultants	9,500.00
	STRATEGIC PLANNING	1/1/2018	12/31/2020	UNDP	30071	Gov of Mon	71300 Local Consultants	6,809.00
				UNDP	30071	Gov of Mon	71600 Travel	2,900.00
				UNDP	30071	Gov of Mon	75100 Facilities & Administration	291.27



## Montenegro - Podjorica

**Report Date:** 1/22/2020

**Year: 2018**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								139,151.83
GRAND TOTAL								139,151.83





## Montenegro - Podjorica

Report Date: 1/22/2020

**Year: 2019**

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