

## Montenegro - Podjorica

**Report Date:** 1/22/2020

**Project Title:** Towards Carbon Neutral Tourism

**Year: 2014**

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# Annual Work Plan

## Montenegro - Podgorica

**Project:** 00079785

**Report Date:** 1/22/2020

**Project Title:** Towards Carbon Neutral Tourism

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089673 Towards Carbon Neutral Tourism	GHG emission monitoring system	9/1/2014	5/4/2020	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	10,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	15,000.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	6,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				UNDP	62000	GEFTrustee	71600 Travel	3,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	35,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	110,000.00
	Legal and regulatory framework	9/1/2014	5/4/2020	UNDP	62000	GEFTrustee	71300 Local Consultants	8,500.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	40,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	800.00
				UNDP	62000	GEFTrustee	71600 Travel	4,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	32,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	37,840.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	3,000.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	6,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,500.00
	Low carbon transport infrastr	9/1/2014	5/4/2020	UNDP	62000	GEFTrustee	74100 Professional Services	1,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00



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# Annual Work Plan

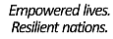
## Montenegro - Podgorica

**Project:** 00079785

**Report Date:** 1/22/2020

**Project Title:** Towards Carbon Neutral Tourism

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089673 Towards Carbon Neutral Tourism	Low carbon transport infrastr	9/1/2014	5/4/2020	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	139,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	820.00
				UNDP	62000	GEFTrustee	71200 International Consultants	15,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Indiv	15,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	10,000.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	6,000.00
				UNDP	62000	GEFTrustee	71600 Travel	4,000.00
	Project Management	9/1/2014	5/4/2020	UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	18,500.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	900.00
				UNDP	62000	GEFTrustee	72500 Supplies	1,000.00
				UNDP	62000	GEFTrustee	71600 Travel	400.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Indiv	25,440.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	1,000.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,000.00
	Support low carbon tourism	9/1/2014	5/4/2020	UNDP	62000	GEFTrustee	71200 International Consultants	30,000.00
				UNDP	62000	GEFTrustee	71600 Travel	4,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
				UNDP	62000	GEFTrustee	72600 Grants	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,020.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Indiv	18,080.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	7,000.00



## Montenegro - Podjorica

**Report Date:** 1/22/2020

**Year: 2015**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								641,800.00
GRAND TOTAL								641,800.00



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# Annual Work Plan

## Montenegro - Podgorica

**Project:** 00079785

**Report Date:** 1/22/2020

**Project Title:** Towards Carbon Neutral Tourism

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089673 Towards Carbon Neutral Tourism	GHG emission monitoring system	9/1/2014	5/4/2020	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	25,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	49,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	37,840.00
				UNDP	62000	GEFTrustee	71600 Travel	1,500.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	1,000.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	1,400.00
	Legal and regulatory framework	9/1/2014	5/4/2020	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	17,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	800.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	47,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	37,840.00
				UNDP	62000	GEFTrustee	71200 International Consultants	15,500.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	1,000.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	1,500.00
				UNDP	62000	GEFTrustee	71600 Travel	4,000.00
	Low carbon transport infrastr	9/1/2014	5/4/2020	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	50,500.00
				UNDP	62000	GEFTrustee	74100 Professional Services	1,000.00



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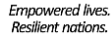
**Project:** 00079785

**Report Date:** 1/22/2020

**Project Title:** Towards Carbon Neutral Tourism

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089673 Towards Carbon Neutral Tourism	Low carbon transport infrastr	9/1/2014	5/4/2020	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	1,700.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	45,000.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	1,400.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	820.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	4,500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	20,680.00
				UNDP	30071	MU CETINJE	72100 Contractual Services-Companies	9,347.00
				UNDP	30071	MU CETINJE	75100 Facilities & Administration	500.00
	Project Management	9/1/2014	5/4/2020	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	25,440.00
				UNDP	62000	GEFTrustee	72500 Supplies	1,000.00
				UNDP	62000	GEFTrustee	71600 Travel	400.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	500.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	15,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	900.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,000.00
	Support low carbon tourism	9/1/2014	5/4/2020	UNDP	62000	GEFTrustee	72200 Equipment and Furniture	18,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,420.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	4,000.00



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**Year: 2016**

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**Year:** 2017

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089673 Towards Carbon Neutral Tourism	GHG emission monitoring system	9/1/2014	5/4/2020	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,660.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	52,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	30,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	6,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	3,950.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	1,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	37,840.00
				UNDP	62000	GEFTrustee	71600 Travel	4,500.00
	Legal and regulatory framework	9/1/2014	5/4/2020	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	25,000.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	1,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	800.00
				UNDP	62000	GEFTrustee	71600 Travel	5,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	37,840.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	80,000.00
	Low carbon transport infrastr	9/1/2014	5/4/2020	UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	21,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00



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# Annual Work Plan

## Montenegro - Podgorica

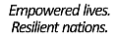
**Project:** 00079785

**Report Date:** 1/22/2020

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**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089673 Towards Carbon Neutral Tourism	Low carbon transport infrastr	9/1/2014	5/4/2020	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	8,500.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	1,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	820.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	20,680.00
				UNDP	62000	GEFTrustee	71600 Travel	5,700.00
	Project Management	9/1/2014	5/4/2020	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	25,440.00
				UNDP	62000	GEFTrustee	71600 Travel	581.95
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	15,000.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	1,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	900.00
	Support low carbon tourism	9/1/2014	5/4/2020	UNDP	62000	GEFTrustee	71600 Travel	2,700.00
				UNDP	62000	GEFTrustee	72600 Grants	760,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,246.37
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	18,080.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	1,600.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	700.00
				UNDP	62000	GEFTrustee	71200 International Consultants	5,500.00



## Montenegro - Podjorica

**Report Date:** 1/22/2020

**Year: 2017**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,193,538.32
GRAND TOTAL								1,193,538.32



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# Annual Work Plan

## Montenegro - Podgorica

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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089673 Towards Carbon Neutral Tourism	GHG emission monitoring system	9/1/2014	5/4/2020	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	17,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				UNDP	62000	GEFTrustee	71600 Travel	5,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	10,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	37,840.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	42,000.00
	Legal and regulatory framework	9/1/2014	5/4/2020	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	200.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	8,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	3,500.00
				UNDP	62000	GEFTrustee	71600 Travel	5,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	9,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	37,840.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	800.00
	Low carbon transport infrastr	9/1/2014	5/4/2020	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	20,680.00
				UNDP	62000	GEFTrustee	74100 Professional Services	1,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00



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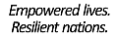
## Montenegro - Podgorica

**Project:** 00079785

**Report Date:** 1/22/2020

**Project Title:** Towards Carbon Neutral Tourism

00089673 Towards Carbon Neutral Tourism	Low carbon transport infrastr	9/1/2014	5/4/2020	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	40,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	320.00
				UNDP	30071	Gov of Mon	75100 Facilities & Administration	530.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	30071	Gov of Mon	72100 Contractual Services-Companies	17,083.63
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				UNDP	62000	GEFTrustee	71600 Travel	4,000.00
	Project Management	9/1/2014	5/4/2020	UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	15,000.00
				UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	4,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Indiv	19,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	4,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
	Support low carbon tourism	9/1/2014	5/4/2020	UNDP	62000	GEFTrustee	71200 International Consultants	2,000.00
				UNDP	62000	GEFTrustee	71600 Travel	4,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72600 Grants	176,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Indiv	18,400.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00



## Montenegro - Podjorica

**Report Date:** 1/22/2020

**Year: 2018**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								518,193.63
GRAND TOTAL								518,193.63



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089673 Towards Carbon Neutral Tourism	GHG emission monitoring system	9/1/2014	5/4/2020	UNDP	62000	GEFTrustee	71300 Local Consultants	5,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	18,298.33
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71600 Travel	4,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	28,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	24,965.00
				UNDP	62000	GEFTrustee	71200 International Consultants	9,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	1,300.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
	Legal and regulatory framework	9/1/2014	5/4/2020	UNDP	04010	UNDP	72100 Contractual Services-Companies	25,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	35,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	7,100.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	605.38
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	22,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	11,100.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				UNDP	62000	GEFTrustee	71600 Travel	5,000.00



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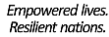
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089673 Towards Carbon Neutral Tourism	Low carbon transport infrastr	9/1/2014	5/4/2020	UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	8,200.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,156.12
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	591.46
				UNDP	30071	Gov of Mon	75100 Facilities & Administration	122.93
				UNDP	62000	GEFTrustee	71600 Travel	1,000.00
				UNDP	30071	Gov of Mon	72100 Contractual Services-Companies	4,097.60
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	28,000.00
				UNDP	30071	MU CETINJE	72100 Contractual Services-Companies	13,500.00
				UNDP	30071	MU CETINJE	75100 Facilities & Administration	2,306.36
	Project Management	9/1/2014	5/4/2020	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	13,665.47
				UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	3,684.35
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	15,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00



## Montenegro - Podjorica

**Report Date:** 1/22/2020

**Year: 2019**

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Empowered lives.  
Resilient nations.

# Annual Work Plan

## Montenegro - Podgorica

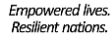
**Project:** 00079785

**Report Date:** 1/22/2020

**Project Title:** Towards Carbon Neutral Tourism

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089673 Towards Carbon Neutral Tourism	GHG emission monitoring system	9/1/2014	5/4/2020	UNDP	62000	GEFTrustee	74100 Professional Services	21,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	8,400.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	4,180.16
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Indiv	15,600.00
				UNDP	62000	GEFTrustee	71600 Travel	2,000.00
	Legal and regulatory framework	9/1/2014	5/4/2020	UNDP	62000	GEFTrustee	71300 Local Consultants	3,000.00
				UNDP	62000	GEFTrustee	71600 Travel	3,626.89
				UNDP	62000	GEFTrustee	71200 International Consultants	12,800.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	2,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Indiv	5,579.03
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	10,603.89
	Low carbon transport infrastr	9/1/2014	5/4/2020	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	5,154.34
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				UNDP	62000	GEFTrustee	71600 Travel	1,000.00
				UNDP	30071	MU CETINJE	72100 Contractual Services-Companies	32,627.26
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	2,000.00
	Project Management	9/1/2014	5/4/2020	UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	1,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Indiv	4,086.24
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00



## Montenegro - Podjorica

**Report Date:** 1/22/2020

**Year: 2020**

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