

Montenegro - Podjorica

Report Date: 1/22/2020

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090145 SWR Project - Bridging	Capacity building	7/1/2014	12/31/2015	UNDP	30071	Gov of Mon	71200 International Consultants	6,840.00
				UNDP	30071	Gov of Mon	75100 Facilities & Administration	3,778.00
				UNDP	30071	Gov of Mon	72600 Grants	0.00
	Local Social Inclusion Plans	7/1/2014	12/31/2015	UNDP	30071	Gov of Mon	75100 Facilities & Administration	153.00
				UNDP	30071	Gov of Mon	71300 Local Consultants	2,189.00
	Project management	7/1/2014	12/31/2015	UNDP	30071	Gov of Mon	71600 Travel	1,001.00
				UNDP	30071	Gov of Mon	73400 Rental & Maint of Other Equip	958.00
				UNDP	30071	Gov of Mon	75100 Facilities & Administration	3,699.00
				UNDP	30071	Gov of Mon	72400 Communic & Audio Visual Equip	821.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	3,000.00
				UNDP	30071	Gov of Mon	73100 Rental & Maintenance-Premises	821.00
				UNDP	30071	Gov of Mon	71400 Contractual Services - Individ	46,247.00
				Regulatory framework	7/1/2014	12/31/2015	UNDP	30071
	UNDP	30071	Gov of Mon				71200 International Consultants	13,680.00
	UNDP	30071	Gov of Mon				75100 Facilities & Administration	1,341.00
	TOTAL							
GRAND TOTAL								90,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Montenegro - Podgorica

Project: 00080493

Report Date: 1/22/2020

Project Title: Continuation of Social Welfare System Reform-Bridging

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090145 SWR Project - Bridging	Capacity building	7/1/2014	12/31/2015	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	21,415.00
				UNDP	30000	ME_UN_FUN D	75100 Facilities & Administration	12,657.00
				UNDP	30000	ME_UN_FUN D	71200 International Consultants	10,000.00
				UNDP	30071	Gov of Mon	75100 Facilities & Administration	700.00
				UNDP	30071	Gov of Mon	72600 Grants	77,455.00
				UNDP	30079	EUCOMM	72600 Grants	0.00
				UNDP	30000	ME_UN_FUN D	72600 Grants	98,900.00
				UNDP	30071	Gov of Mon	71200 International Consultants	0.00
				UNDP	04000	UNDP	72600 Grants	5,000.00
	Local Social Inclusion Plans	7/1/2014	12/31/2015	UNDP	30071	Gov of Mon	72100 Contractual Services-Companies	2,908.00
				UNDP	30000	ME_UN_FUN D	72100 Contractual Services-Companies	5,229.00
				UNDP	30079	EUCOMM	71300 Local Consultants	8,826.00
				UNDP	30071	Gov of Mon	71300 Local Consultants	2,776.00
				UNDP	30071	Gov of Mon	75100 Facilities & Administration	1,041.00
				UNDP	30000	ME_UN_FUN D	71200 International Consultants	3,962.00
				UNDP	30071	Gov of Mon	71200 International Consultants	0.00
	Project management	7/1/2014	12/31/2015	UNDP	11888	UNDP	71400 Contractual Services - Individ	5,087.61
				UNDP	30071	Gov of Mon	71400 Contractual Services - Individ	46,381.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	9,963.00



Montenegro - Podjorica

Report Date: 1/22/2020

Year: 2015

[illegible]



Montenegro - Podjorica

Report Date: 1/22/2020

Project Title: Continuation of Social Welfare System Reform-Bridging

Year: 2016

[illegible]



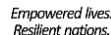
Montenegro - Podjorica

Report Date: 1/22/2020

Project Title: Continuation of Social Welfare System Reform-Bridging

Year: 2017

[illegible]



Montenegro - Podjorica

Report Date: 1/22/2020

Project Title: Continuation of Social Welfare System Reform-Bridging

Year: 2018

[illegible]



Montenegro - Podjorica

Report Date: 1/22/2020

Project Title: Continuation of Social Welfare System Reform-Bridging

Year: 2019

[illegible]



Montenegro - Podjorica

Report Date: 1/22/2020

Year: 2020

[illegible]



Montenegro - Podjorica

Report Date: 1/22/2020

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090145 SWR Project - Bridging	Capacity building	7/1/2014	12/31/2015	UNDP	30071	Gov of Mon	72100 Contractual Services-Companies	0.00
TOTAL								0.00
GRAND TOTAL								0.00