



Empowered lives.
Resilient nations.

Annual Work Plan

Montenegro - Podgorica

Project: 00087518

Report Date: 1/22/2020

Project Title: Growing Green Business in Montenegro

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094488 Growing Green Business in MNE	Green business financing	4/27/2018	3/30/2021	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	1,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	13,000.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
	Monit.,learning, feedback&eval	4/27/2018	3/30/2021	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
	Policy devel&support services	4/27/2018	3/30/2021	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	2,500.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	6,000.00
				UNDP	62000	GEFTrustee	71600 Travel	1,500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
	Project management	4/27/2018	3/30/2021	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	04000	UNDP	72500 Supplies	500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	7,340.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	6,160.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
	Raising awareness of GB pract.	4/27/2018	3/30/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	0.00



Montenegro - Podjorica

Report Date: 1/22/2020

Year: 2018

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Montenegro - Podgorica

Project: 00087518

Report Date: 1/22/2020

Project Title: Growing Green Business in Montenegro

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094488 Growing Green Business in MNE	Green business financing	4/27/2018	3/30/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	12,500.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	14,500.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				UNDP	62000	GEFTrustee	71600 Travel	500.00
	Monit.,learning, feedback&eval	4/27/2018	3/30/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Policy devel&support services	4/27/2018	3/30/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	11,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	2,500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	50,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71600 Travel	2,700.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	796.74
	Project management	4/27/2018	3/30/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	2,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	4,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	7,340.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	6,160.00
				UNDP	04000	UNDP	72500 Supplies	500.00



Montenegro - Podjorica

Report Date: 1/22/2020

Year: 2019

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Montenegro - Podgorica

Project: 00087518

Report Date: 1/22/2020

Project Title: Growing Green Business in Montenegro

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094488 Growing Green Business in MNE	Green business financing	4/27/2018	3/30/2021	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	172,500.00
				UNDP	62000	GEFTrustee	71200 International Consultants	10,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	3,543.40
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71600 Travel	1,000.00
	Monit.,learning, feedback&eval	4/27/2018	3/30/2021	UNDP	62000	GEFTrustee	71200 International Consultants	16,500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	8,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	2,000.00
	Policy devel&support services	4/27/2018	3/30/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	94,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,650.00
				UNDP	62000	GEFTrustee	71600 Travel	517.16
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,150.29
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	4,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	108,912.43
	Project management	4/27/2018	3/30/2021	UNDP	04000	UNDP	72500 Supplies	500.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	10,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	41,792.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	6,160.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	7,340.00



Montenegro - Podjorica

Year: 2020

[illegible]



Montenegro - Podjorica

Report Date: 1/22/2020

Project Title: Growing Green Business in Montenegro

Year: 2021

[illegible]