



## Montenegro - Podjorica

**Year: 2017**

[illegible]



## Montenegro - Podjorica

**Report Date:** 1/22/2020

**Year: 2018**

[illegible]



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**Report Date:** 1/22/2020

**Year: 2019**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105546 Strengthening Health System	Information system analysis	6/1/2017	6/30/2018	UNDP	30071	Gov of Mon	75700 Training, Workshops and Confer	13,000.00
				UNDP	30071	Gov of Mon	75100 Facilities & Administration	3,540.00
				UNDP	30071	Gov of Mon	71300 Local Consultants	15,000.00
				UNDP	30071	Gov of Mon	71200 International Consultants	0.00
				UNDP	30071	Gov of Mon	72100 Contractual Services-Companies	90,000.00
	Project management	6/1/2017	12/31/2020	UNDP	30071	Gov of Mon	71400 Contractual Services - Individ	37,000.00
				UNDP	30071	Gov of Mon	73100 Rental & Maintenance-Premises	546.00
				UNDP	30071	Gov of Mon	61200 Salaries Costs - GS Staff	0.00
				UNDP	30071	Gov of Mon	75100 Facilities & Administration	1,126.00
TOTAL								160,212.00
GRAND TOTAL								160,212.00



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**Year: 2020**

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