



Empowered lives.
Resilient nations.

Annual Work Plan

Montenegro - Podgorica

Project: 00103704

Report Date: 1/22/2020

Project Title: Implementing Istanbul Convention

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105597 Implementing Istanbul Conventi	Project management	5/10/2017	1/31/2020	UNDP	30000	UN Women	62100 Recur Payroll Costs - NP Staff	19,108.00
				UNDP	30000	UN Women	72500 Supplies	5,096.00
				UNDP	30000	UN Women	72100 Contractual Services-Companies	0.00
				UNDP	30000	UN Women	72600 Grants	0.00
				UNDP	30000	UN Women	73100 Rental & Maintenance-Premises	6,293.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	UN Women	75100 Facilities & Administration	2,135.00
	Services support	5/10/2017	1/31/2020	UNDP	30000	UN Women	75100 Facilities & Administration	3,012.00
				UNDP	30000	UN Women	72100 Contractual Services-Companies	8,493.00
				UNDP	30000	UN Women	71300 Local Consultants	4,261.00
				UNDP	30000	UN Women	72600 Grants	28,685.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	1,593.00
	Strengthening CSOs	5/10/2017	1/31/2020	UNDP	30000	UN Women	72100 Contractual Services-Companies	531.00
				UNDP	30000	UN Women	72600 Grants	17,137.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	531.00
				UNDP	30000	UN Women	75100 Facilities & Administration	1,274.00
	Support Roma Women	5/10/2017	1/31/2020	UNDP	30000	UN Women	72100 Contractual Services-Companies	5,308.00
				UNDP	30000	UN Women	75100 Facilities & Administration	743.00
				UNDP	30000	UN Women	72600 Grants	5,308.00
	TOTAL							109,508.00
	GRAND TOTAL							109,508.00



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00105597 Implementing Istanbul Conventi	Project management	5/10/2017	1/31/2020	UNDP	30000	UN Women	61200 Salaries Costs - GS Staff	21,739.13
				UNDP	30000	UN Women	73100 Rental & Maintenance-Premises	7,159.42
				UNDP	30000	UN Women	75100 Facilities & Administration	2,428.70
				UNDP	30000	UN Women	72500 Supplies	5,797.10
	Services support	5/10/2017	1/31/2020	UNDP	30000	UN Women	72600 Grants	64,054.57
				UNDP	30000	UN Women	75100 Facilities & Administration	4,905.00
				UNDP	30000	UN Women	72100 Contractual Services-Companies	0.00
				UNDP	30000	UN Women	71300 Local Consultants	4,830.92
	Strengthening CSOs	5/10/2017	1/31/2020	UNDP	30000	UN Women	75100 Facilities & Administration	2,604.00
				UNDP	30000	UN Women	72100 Contractual Services-Companies	966.18
				UNDP	30000	UN Women	72600 Grants	36,231.88
	Support Roma Women	5/10/2017	1/31/2020	UNDP	30000	UN Women	75100 Facilities & Administration	1,312.44
				UNDP	30000	UN Women	72600 Grants	18,115.94
				UNDP	30000	UN Women	72100 Contractual Services-Companies	0.00
	TOTAL							170,145.28
GRAND TOTAL							170,145.28	



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00105597 Implementing Istanbul Conventi	Project management	5/10/2017	1/31/2020	UNDP	30000	UN Women	61200 Salaries Costs - GS Staff	19,544.00
				UNDP	30000	UN Women	75100 Facilities & Administration	2,183.00
				UNDP	30000	UN Women	73100 Rental & Maintenance-Premises	6,436.00
				UNDP	30000	UN Women	72500 Supplies	5,212.00
	Services support	5/10/2017	1/31/2020	UNDP	30000	UN Women	71300 Local Consultants	0.00
				UNDP	30000	UN Women	72100 Contractual Services-Companies	9,772.00
				UNDP	30000	UN Women	72600 Grants	77,191.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	5,429.00
				UNDP	30000	UN Women	75100 Facilities & Administration	6,385.00
	Strengthening CSOs	5/10/2017	1/31/2020	UNDP	30000	UN Women	72600 Grants	48,223.00
				UNDP	30000	UN Women	75100 Facilities & Administration	3,431.00
				UNDP	30000	UN Women	72100 Contractual Services-Companies	12,510.64
	Support Roma Women	5/10/2017	1/31/2020	UNDP	30000	UN Women	72600 Grants	42,688.00
				UNDP	30000	UN Women	72100 Contractual Services-Companies	5,445.00
				UNDP	30000	UN Women	75100 Facilities & Administration	3,325.00
TOTAL							247,774.64	
GRAND TOTAL							247,774.64	



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00105597 Implementing Istanbul Conventi	Project management	5/10/2017	1/31/2020	UNDP	30000	UN Women	61200 Salaries Costs - GS Staff	1,518.00
				UNDP	30000	UN Women	71200 International Consultants	0.00
				UNDP	30000	UN Women	73100 Rental & Maintenance-Premises	230.00
				LBN - Regione LAZIO	30000	UN Women	71400 Contractual Services - Individ	0.00
				UNDP	30000	UN Women	75100 Facilities & Administration	122.36
	Support Roma Women	5/10/2017	1/31/2020	UNDP	30000	UN Women	72100 Contractual Services-Companies	10,183.22
				UNDP	30000	UN Women	75100 Facilities & Administration	1,103.43
				UNDP	30000	UN Women	72600 Grants	5,580.36
	TOTAL							18,737.37
GRAND TOTAL							18,737.37	