



Montenegro - Podjorica

Report Date: 1/22/2020

Year: 2017

[illegible]



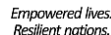
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107145 Strength.capacities for EU	Project Management	10/1/2017	9/30/2019	UNDP	30000	NOR	71400 Contractual Services - Individ	11,500.00
				UNDP	30000	NOR	61200 Salaries Costs - GS Staff	4,050.00
				UNDP	30000	NOR	75100 Facilities & Administration	1,244.00
	Strengthened capacities for EU	10/1/2017	9/30/2019	UNDP	30000	NOR	72100 Contractual Services-Companies	1,100.00
				UNDP	30000	NOR	71300 Local Consultants	69,400.00
				UNDP	30000	NOR	75100 Facilities & Administration	9,200.00
				UNDP	30000	NOR	72200 Equipment and Furniture	3,000.00
				UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	9,700.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	2,500.00
				UNDP	30000	NOR	71200 International Consultants	32,853.00
				UNDP	30000	NOR	71600 Travel	17,110.00
				TOTAL	161,657.00			
GRAND TOTAL	161,657.00							



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107145 Strength.capacities for EU	Project Management	10/1/2017	9/30/2019	UNDP	30000	NOR	71400 Contractual Services - Individ	57,840.00
				UNDP	30000	NOR	61200 Salaries Costs - GS Staff	9,600.00
				UNDP	30000	NOR	75100 Facilities & Administration	5,395.00
	Strengthened capacities for EU	10/1/2017	9/30/2019	UNDP	30000	NOR	75100 Facilities & Administration	30,949.00
				UNDP	30000	NOR	71200 International Consultants	120,000.00
				UNDP	30000	NOR	72200 Equipment and Furniture	3,000.00
				UNDP	30000	NOR	73400 Rental & Maint of Other Equip	4,500.00
				UNDP	30000	NOR	72100 Contractual Services-Companies	92,000.00
				UNDP	30000	NOR	71600 Travel	26,800.00
				UNDP	30000	NOR	72500 Supplies	9,160.00
				UNDP	30000	NOR	71300 Local Consultants	123,000.00
				UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	8,400.00
				TOTAL				
GRAND TOTAL								490,644.00