



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Montenegro - Podgorica

**Project:** 00106380

**Report Date:** 1/22/2020

**Project Title:** Strengthening capacities for EU

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107145 Strength.capacities for EU	Project Management	10/1/2017	9/30/2019	UNDP	30000	NOR	71400 Contractual Services - Individ	5,000.00
				UNDP	30000	NOR	61200 Salaries Costs - GS Staff	1,800.00
				UNDP	30000	NOR	75100 Facilities & Administration	544.00
	Strengthened capacities for EU	10/1/2017	9/30/2019	UNDP	30000	NOR	71200 International Consultants	13,300.00
				UNDP	30000	NOR	72200 Equipment and Furniture	1,200.00
				UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	1,800.00
				UNDP	30000	NOR	72100 Contractual Services-Companies	10,700.00
				UNDP	30000	NOR	71600 Travel	800.00
				UNDP	30000	NOR	71300 Local Consultants	26,300.00
				UNDP	30000	NOR	75100 Facilities & Administration	4,328.00
TOTAL							65,772.00	
GRAND TOTAL							65,772.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Montenegro - Podgorica

**Project:** 00106380

**Report Date:** 1/22/2020

**Project Title:** Strengthening capacities for EU

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107145 Strength.capacities for EU	Project Management	10/1/2017	9/30/2019	UNDP	30000	NOR	61200 Salaries Costs - GS Staff	5,700.00
				UNDP	30000	NOR	75100 Facilities & Administration	1,768.00
				UNDP	30000	NOR	71400 Contractual Services - Individ	16,400.00
	Strengthened capacities for EU	10/1/2017	9/30/2019	UNDP	30000	NOR	71300 Local Consultants	87,800.00
				UNDP	30000	NOR	72100 Contractual Services-Companies	36,000.00
				UNDP	30000	NOR	71600 Travel	2,500.00
				UNDP	30000	NOR	75100 Facilities & Administration	14,472.00
				UNDP	30000	NOR	71200 International Consultants	44,400.00
				UNDP	30000	NOR	72200 Equipment and Furniture	4,200.00
				UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	6,000.00
TOTAL							219,240.00	
GRAND TOTAL							219,240.00	



