



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Montenegro - Podgorica

**Project:** 00107484

**Report Date:** 1/22/2020

**Project Title:** Enhancing capacities of Golubovci

**Year:** 2017

| Output                                  | Key Activities     | Timeframe |            | Responsible Party | Planned Budget |           |                                      |             |
|---|--------------------|-----------|------------|-------------------|----------------|-----------|--------------------------------------|-------------|
|   |                    | Start     | End        |                   | Fund           | Donor     | Budget Descr                         | Amount US\$ |
| 00107784 Enhancing capacities of Golubo | Develop facilities | 12/1/2017 | 12/31/2018 | UNDP              | 30071          | Podgorica | 72100 Contractual Services-Companies | 11,614.00   |
|   |                    |           |            | UNDP              | 30071          | Podgorica | 75100 Facilities & Administration    | 348.00      |
| TOTAL                                   |                    |           |            |                   |                |           |                                      | 11,962.00   |
| GRAND TOTAL                             |                    |           |            |                   |                |           |                                      | 11,962.00   |



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|   |                    | Start     | End        |                   | Fund           | Donor     | Budget Descr                         | Amount US\$ |
| 00107784 Enhancing capacities of Golubo | Develop facilities | 12/1/2017 | 12/31/2018 | UNDP              | 30071          | Podgorica | 72100 Contractual Services-Companies | 86,662.00   |
|   |                    |           |            | UNDP              | 30071          | Podgorica | 75100 Facilities & Administration    | 7,761.00    |
|   |                    |           |            | UNDP              | 30071          | Podgorica | 71300 Local Consultants              | 11,615.00   |
|   | Project management | 12/1/2017 | 12/31/2018 | UNDP              | 30071          | Podgorica | 71600 Travel                         | 1,161.00    |
|   |                    |           |            | UNDP              | 30071          | Podgorica | 71400 Contractual Services - Individ | 10,453.00   |
|   |                    |           |            | UNDP              | 30071          | Podgorica | 75100 Facilities & Administration    | 348.00      |
| TOTAL                                   |                    |           |            |                   |                |           | 118,000.00                           |             |
| GRAND TOTAL                             |                    |           |            |                   |                |           | 118,000.00                           |             |



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|---|--------------------|-----------|------------|-------------------|----------------|-----------|--------------------------------------|-------------|
|   |                    | Start     | End        |                   | Fund           | Donor     | Budget Descr                         | Amount US\$ |
| 00107784 Enhancing capacities of Golubo | Develop facilities | 12/1/2017 | 12/31/2018 | UNDP              | 30071          | Podgorica | 72100 Contractual Services-Companies | 256,966.00  |
|   | Project management | 12/1/2017 | 12/31/2018 | UNDP              | 30071          | Podgorica | 75100 Facilities & Administration    | 18,034.00   |
| TOTAL                                   |                    |           |            |                   |                |           |                                      | 275,000.00  |
| GRAND TOTAL                             |                    |           |            |                   |                |           |                                      | 275,000.00  |