



Empowered lives.
Resilient nations.

Annual Work Plan

Montenegro - Podgorica

Project: 00108212

Report Date: 1/22/2020

Project Title: Improving the Efficiency of Justice system

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108140 Efficiency of Justice Improved	Implement ICT Justice System	8/1/2018	12/31/2020	UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	7,416.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	4,918.00
				UNDP	30000	NOR	71300 Local Consultants	15,176.00
				UNDP	30071	Gov of Mon	72100 Contractual Services-Companies	0.00
				UNDP	30000	NOR	75100 Facilities & Administration	5,487.00
				UNDP	30000	NOR	71200 International Consultants	2,927.00
				UNDP	30000	NOR	71600 Travel	17,272.00
				UNDP	30000	NOR	72100 Contractual Services-Companies	0.00
				UNDP	30071	Gov of Mon	75100 Facilities & Administration	1,000.00
	Project Management	8/1/2018	12/31/2020	UNDP	30000	NOR	71400 Contractual Services - Individ	20,726.00
				UNDP	30000	NOR	72200 Equipment and Furniture	1,756.00
				UNDP	30000	NOR	72300 Materials & Goods	1,406.00
				UNDP	30000	NOR	73100 Rental & Maintenance-Premises	2,669.00
				UNDP	30000	NOR	72400 Communic & Audio Visual Equip	1,756.00
				UNDP	30000	NOR	75100 Facilities & Administration	2,265.00
TOTAL							84,774.00	
GRAND TOTAL							84,774.00	



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00108140 Efficiency of Justice Improved	Implement ICT Justice System	8/1/2018	12/31/2020	UNDP	30000	NOR	71600 Travel	17,271.00
				UNDP	30000	NOR	71200 International Consultants	0.00
				UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	8,587.00
				UNDP	30071	Gov of Mon	75100 Facilities & Administration	7,763.00
				UNDP	30000	NOR	71300 Local Consultants	30,351.00
				UNDP	30071	Gov of Mon	72100 Contractual Services-Companies	632,237.00
				UNDP	30000	NOR	72100 Contractual Services-Companies	5,539.00
				UNDP	30000	NOR	75100 Facilities & Administration	4,595.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00
	Project Management	8/1/2018	12/31/2020	UNDP	30000	NOR	73100 Rental & Maintenance-Premises	5,340.00
				UNDP	30000	NOR	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	NOR	71400 Contractual Services - Individ	41,452.00
				UNDP	30000	NOR	72300 Materials & Goods	2,810.00
				UNDP	30000	NOR	75100 Facilities & Administration	4,249.00
	TOTAL							760,194.00
GRAND TOTAL							760,194.00	

