



Montenegro - Podjorica

Report Date: 1/22/2020

Project Title: Public Administration Reform

Year: 2018

[illegible]



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109231 PA Interoperability platform	Project Management	3/5/2018	3/5/2020	UNDP	30079	EUCOMM	71600 Travel	2,902.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,793.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	2,358.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	3,192.00
				UNDP	30079	EUCOMM	61200 Salaries Costs - GS Staff	4,656.00
				UNDP	30079	EUCOMM	72500 Supplies	266.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	5,809.00
	Single Information System	3/5/2018	3/5/2020	UNDP	30079	EUCOMM	71300 Local Consultants	7,778.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,650.00
				UNDP	30079	EUCOMM	71200 International Consultants	30,176.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	3,023.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	0.00
TOTAL								65,603.00
GRAND TOTAL								239,841.00



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00109224 Optimisation at the Local Leve	Optimisation Support	3/5/2018	3/5/2020	UNDP	30079	EUCOMM	71300 Local Consultants	17,185.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	18,657.00
				UNDP	30079	EUCOMM	71200 International Consultants	28,617.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	10,095.00
				UNDP	30079	EUCOMM	71600 Travel	6,056.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	6,300.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	10,458.00
	Project management	3/5/2018	3/5/2020	UNDP	30079	EUCOMM	72500 Supplies	253.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,820.00
				UNDP	30079	EUCOMM	61200 Salaries Costs - GS Staff	6,085.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	43,869.00
UNDP				30079	EUCOMM	73400 Rental & Maint of Other Equip	4,340.00	
TOTAL								155,735.00



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