



Empowered lives.
Resilient nations.

Annual Work Plan

Montenegro - Podgorica

Project: 00114671

Report Date: 12/20/2019

Project Title: Gender Mainstreaming for Achieving Effective Governance

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112590 Gender Mainstreaming	Capacity Development	1/1/2019	5/31/2020	UNDP	28100	UNDP-FW	71200 International Consultants	38,000.00
				UNDP	28100	UNDP-FW	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	28100	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	28100	UNDP-FW	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	28100	UNDP-FW	71600 Travel	2,000.00
				UNDP	28100	UNDP-FW	72100 Contractual Services-Companies	15,000.00
				UNDP	28100	UNDP-FW	71300 Local Consultants	20,000.00
				UNDP	28100	UNDP-FW	75100 Facilities & Administration	5,460.00
	Enabling Environment	1/1/2019	5/31/2020	UNDP	28100	UNDP-FW	72100 Contractual Services-Companies	12,000.00
				UNDP	28100	UNDP-FW	72400 Communic & Audio Visual Equip	800.00
				UNDP	28100	UNDP-FW	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	28100	UNDP-FW	71300 Local Consultants	3,000.00
				UNDP	28100	UNDP-FW	72600 Grants	5,000.00
				UNDP	28100	UNDP-FW	75100 Facilities & Administration	1,666.00
				UNDP	04000	UNDP	72600 Grants	5,471.00
	Policy Framework Development	1/1/2019	5/31/2020	UNDP	28100	UNDP-FW	72100 Contractual Services-Companies	31,000.00
				UNDP	28100	UNDP-FW	72400 Communic & Audio Visual Equip	750.00
				UNDP	28100	UNDP-FW	75100 Facilities & Administration	4,498.00
				UNDP	28100	UNDP-FW	74200 Audio Visual&Print Prod Costs	2,500.00
				UNDP	04000	UNDP	71200 International Consultants	4,000.00



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00112590 Gender Mainstreaming	Capacity Development	1/1/2019	5/31/2020	UNDP	28100	UNDP-FW	72100 Contractual Services-Companies	4,000.00
				UNDP	28100	UNDP-FW	72400 Communic & Audio Visual Equip	500.00
				UNDP	28100	UNDP-FW	71300 Local Consultants	6,500.00
				UNDP	28100	UNDP-FW	75100 Facilities & Administration	770.00
	Enabling Environment	1/1/2019	5/31/2020	UNDP	28100	UNDP-FW	72600 Grants	5,000.00
				UNDP	28100	UNDP-FW	75100 Facilities & Administration	991.00
				UNDP	28100	UNDP-FW	72100 Contractual Services-Companies	8,800.00
				UNDP	28100	UNDP-FW	72400 Communic & Audio Visual Equip	350.00
	Policy Framework Development	1/1/2019	5/31/2020	UNDP	28100	UNDP-FW	71300 Local Consultants	4,000.00
				UNDP	28100	UNDP-FW	72100 Contractual Services-Companies	5,000.00
				UNDP	28100	UNDP-FW	74200 Audio Visual&Print Prod Costs	1,500.00
				UNDP	28100	UNDP-FW	75100 Facilities & Administration	906.00
				UNDP	28100	UNDP-FW	72400 Communic & Audio Visual Equip	450.00
				UNDP	28100	UNDP-FW	71600 Travel	2,000.00
	Project management	1/1/2019	5/31/2020	UNDP	28100	UNDP-FW	61200 Salaries Costs - GS Staff	24,586.00
				UNDP	28100	UNDP-FW	73100 Rental & Maintenance-Premises	3,000.00
				UNDP	28100	UNDP-FW	71600 Travel	2,000.00
				UNDP	28100	UNDP-FW	72500 Supplies	500.00
				UNDP	28100	UNDP-FW	71400 Contractual Services - Indiv	11,363.00



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00112590 Gender Mainstreaming	Project management	1/1/2019	5/31/2020	UNDP	28100	UNDP-FW	75100 Facilities & Administration	2,901.00
TOTAL								85,117.00
GRAND TOTAL								85,117.00