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Annual Work Plan

Montenegro - Podgorica

Project: 00077774

Report Date: 3/16/2022

Project Title: Developing facilities for social services in Montenegro

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088381 Developing facilities-soc.svc	Capacities Upgraded	12/9/2013	12/31/2015	UNDP	30071	Gov of Mon	72100 Contractual Services-Companies	50,000.00
	Facilities developed	12/9/2013	12/31/2015	UNDP	30071	Gov of Mon	71400 Contractual Services - Individ	0.00
				UNDP	30071	Gov of Mon	71300 Local Consultants	8,000.00
				UNDP	30071	Gov of Mon	75100 Facilities & Administration	-8,000.00
				UNDP	30071	Gov of Mon	72100 Contractual Services-Companies	22,000.00
	Project management	12/9/2013	12/31/2015	UNDP	30071	Gov of Mon	75100 Facilities & Administration	13,000.00
TOTAL							85,000.00	
GRAND TOTAL							85,000.00	