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Resilient nations.

# Annual Work Plan

## Montenegro - Podgorica

**Project:** 00080011

**Report Date:** 3/16/2022

**Project Title:** Establishment of Centre for Sustainable Development

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089866 Centre for Sustainable Develop	Processes_establishment CSD	3/24/2014	12/31/2021	UNDP	30071	Gov of Mon	75100 Facilities & Administration	1,800.00
				UNDP	30071	Gov of Mon	71200 International Consultants	15,000.00
				UNDP	30071	Gov of Mon	71300 Local Consultants	15,000.00
				UNDP	30071	Gov of Mon	72100 Contractual Services- Companies	31,000.00
TOTAL								62,800.00
GRAND TOTAL								62,800.00