



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Montenegro - Podgorica

**Project:** 00087518

**Report Date:** 3/16/2022

**Project Title:** Growing Green Business in Montenegro

**Year:** 2021

| Output                                 | Key Activities                 | Timeframe |            | Responsible Party | Planned Budget |            |                                      |             |
|--|--------------------------------|-----------|------------|-------------------|----------------|------------|--------------------------------------|-------------|
|  |                                | Start     | End        |                   | Fund           | Donor      | Budget Descr                         | Amount US\$ |
| 00094488 Growing Green Business in MNE | Green business financing       | 4/27/2018 | 3/31/2022  | UNDP              | 62000          | GEFTrustee | 71600 Travel                         | 1,437.65    |
|  |                                |           |            | UNDP              | 62000          | GEFTrustee | 71200 International Consultants      | 8,000.00    |
|  |                                |           |            | UNDP              | 30071          | MU CETINJE | 72100 Contractual Services-Companies | 12,615.00   |
|  |                                |           |            | UNDP              | 30071          | MU CETINJE | 74500 Miscellaneous Expenses         | 130.00      |
|  |                                |           |            | UNDP              | 62000          | GEFTrustee | 71300 Local Consultants              | 5,000.00    |
|  |                                |           |            | UNDP              | 62000          | GEFTrustee | 72100 Contractual Services-Companies | 116,330.15  |
|  |                                |           |            | UNDP              | 62000          | GEFTrustee | 74500 Miscellaneous Expenses         | 1,486.51    |
|  |                                |           |            | MNE_EcoFund       | 62000          | GEFTrustee | 72100 Contractual Services-Companies | 118,000.00  |
|  |                                |           |            | UNDP              | 30071          | MU CETINJE | 75100 Facilities & Administration    | 382.00      |
|  | Monit.,learning, feedback&eval | 4/27/2018 | 12/27/2021 | UNDP              | 62000          | GEFTrustee | 71400 Contractual Services - Individ | 3,000.00    |
|  |                                |           |            | UNDP              | 62000          | GEFTrustee | 75700 Training, Workshops and Confer | 2,500.00    |
|  |                                |           |            | UNDP              | 62000          | GEFTrustee | 71200 International Consultants      | 20,000.00   |
|  |                                |           |            | UNDP              | 62000          | GEFTrustee | 71300 Local Consultants              | 4,500.00    |
|  | Policy devel&support services  | 4/27/2018 | 12/27/2021 | UNDP              | 62000          | GEFTrustee | 71400 Contractual Services - Individ | 0.00        |
|  |                                |           |            | UNDP              | 62000          | GEFTrustee | 71600 Travel                         | 0.00        |
|  |                                |           |            | UNDP              | 30071          | MU CETINJE | 75100 Facilities & Administration    | 0.00        |
|  |                                |           |            | UNDP              | 30071          | MU CETINJE | 72100 Contractual Services-Companies | 0.00        |
|  |                                |           |            | UNDP              | 62000          | GEFTrustee | 72100 Contractual Services-Companies | 74,741.85   |
|  |                                |           |            | UNDP              | 62000          | GEFTrustee | 71300 Local Consultants              | 38,000.00   |
|  |                                |           |            | UNDP              | 62000          | GEFTrustee | 74500 Miscellaneous Expenses         | 1,000.00    |



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